

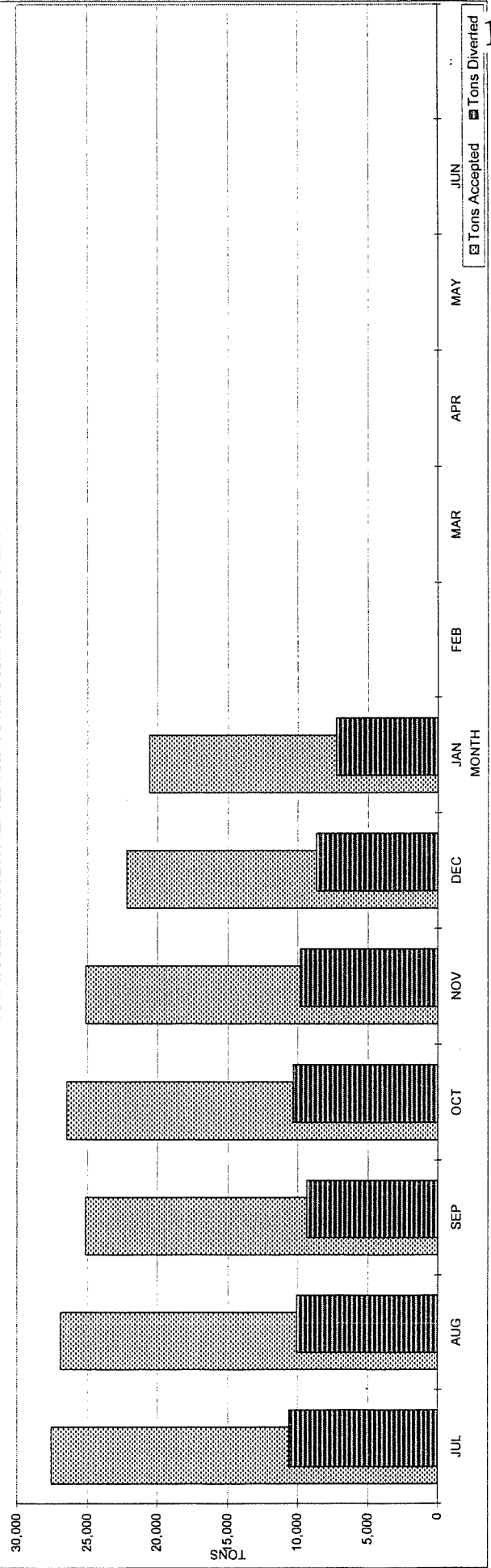
**MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT
OPERATING REPORT (IN TONS)**

FOR
FISCAL YEAR 2009-2010

Period Ending January 31, 2010

PERIOD	Franchised Garbage		Commercial and Industrial Chgs		Cash Customers		Regional Waste		Total Solid Waste Accepted		Diverted Materials		Percent Diverted		Total Landfilled	
	08-09	09-10	08-09	09-10	08-09	09-10	08-09	09-10	08-09	09-10	08-09	09-10	08-09	09-10	08-09	09-10
FOR THE MONTH OF:																
JULY	14,519	13,212	8,077	7,499	6,599	5,592	3,124	1,252	32,318	27,555	(10,154)	(10,621)	31%	22,164	16,934	
AUGUST	13,484	12,605	7,282	7,200	5,527	5,806	2,883	1,305	29,176	26,917	(10,239)	(10,059)	35%	18,937	16,857	
SEPTEMBER	13,205	12,198	7,780	5,670	4,979	5,963	2,666	1,355	28,629	25,186	(10,609)	(9,347)	37%	18,021	15,840	
OCTOBER	13,173	12,901	7,661	6,060	5,750	6,330	2,751	1,192	29,334	26,482	(11,066)	(10,335)	38%	18,268	16,147	
NOVEMBER	11,567	11,325	6,592	7,155	5,743	5,637	2,389	1,040	26,290	25,157	(9,603)	(9,795)	37%	16,686	15,363	
DECEMBER	12,149	11,359	6,833	5,287	4,702	4,702	2,314	877	28,828	22,225	(9,812)	(8,657)	34%	19,016	13,568	
JANUARY	11,236	10,958	7,913	4,194	4,364	4,364	1,463	1,068	25,385	20,585	(9,716)	(7,255)	38%	15,670	13,329	
FEBRUARY	10,205		6,658		4,100		979		21,941		(7,458)		34%	14,483		
MARCH	11,767		7,643		5,351		1,141		25,903		(9,436)		36%	16,467		
APRIL	11,909		6,988		5,474		1,241		25,612		(9,978)		39%	15,634		
MAY	11,705		5,327		5,760		1,384		24,176		(8,806)		36%	15,370		
JUNE	12,834		19,172		5,555		1,602		39,163		(22,996)		59%	16,168		
YEAR-TO-DATE TOTALS:	78,097	84,559	44,224	43,064	38,394	38,394	16,127	8,089	174,576	174,107	(61,483)	(66,068)	35%	113,093	108,039	
YEAR TOTALS:	147,754	84,559	97,925	43,064	67,141	38,394	23,937	8,089	336,757	174,107	(129,873)	(66,068)	39%	206,884	108,039	

TOTAL SOLID WASTE ACCEPTED AND TOTAL SOLID WASTE DIVERTED



SOLID WASTE ACCEPTED TONNAGE - BY ORIGIN

2009

CITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% OF TOTAL
CARMEL	723	670	735	862	801	822	821	798	878	1,060	794	726	9,691	3.07%
DEL REY OAKS	105	106	105	132	105	100	107	127	109	113	109	137	1,355	0.43%
MARINA	1,786	1,430	1,637	1,758	1,905	2,013	2,018	1,764	1,602	1,838	1,601	1,578	20,931	6.63%
MONTEREY	3,493	3,127	3,574	3,707	3,995	3,635	3,592	3,833	3,808	3,829	3,363	3,543	43,499	13.78%
PACIFIC GROVE	1,305	1,084	1,259	1,328	1,303	1,491	1,628	1,429	1,408	1,670	1,441	1,240	16,586	5.25%
PEBBLE BEACH	1,051	966	1,038	1,023	1,016	1,015	1,301	1,271	968	1,327	1,025	942	12,941	4.10%
SALINAS	970	596	823	480	331	579	533	758	778	755	721	666	7,990	2.53%
SAND CITY	205	168	206	198	190	225	206	178	187	192	196	232	2,385	0.76%
SEASIDE	2,829	2,290	2,584	3,106	2,560	16,532	2,602	2,581	2,668	2,650	2,383	2,476	45,262	14.34%
MO CO IN DIST	7,171	6,620	7,741	6,824	5,842	5,927	8,308	7,798	6,576	7,290	7,498	5,558	83,153	26.34%
MO CO OUT OF DIST	630	546	1,160	1,036	1,090	1,444	1,467	1,175	888	1,156	1,229	625	12,446	3.94%
MIXED ORIGIN	583	627	693	252	283	268	246	249	274	230	203	214	4,123	1.31%
IN COUNTY/SUBTOTAL	20,851	18,228	21,554	20,706	19,420	34,051	22,829	21,962	20,146	22,112	20,565	17,938	260,363	82.47%
CAPITOLA	700	615	600	717	572	655	700	670	692	664	605	623	7,814	2.47%
BEN LOMAND TRANS STATION	419	18	0	63	294	376	108	115	95	42	24	12	1,568	0.50%
SANTA CRUZ COUNTY-OTHER	1,806	1,579	2,078	2,193	2,313	2,581	2,369	2,601	2,926	2,278	2,457	1,967	27,149	8.60%
SAN BENITO COUNTY	240	142	170	373	1,527	187	200	257	87	75	139	28	3,425	1.08%
SANTA CLARA COUNTY	1,368	1,359	1,501	1,560	48	1,313	1,350	1,311	1,236	1,310	1,366	1,657	15,379	4.87%
SAN LUIS OBISPO	0	0	0	0	0	0	0	0	6	0	0	0	6	0.00%
OUT OF COUNTY/SUBTOTAL	4,534	3,713	4,349	4,906	4,756	5,112	4,726	4,954	5,041	4,370	4,592	4,287	55,340	17.53%
TOTAL	25,385	21,941	25,903	25,612	24,176	39,163	27,555	26,917	25,186	26,482	25,157	22,225	315,703	100.00%

2010

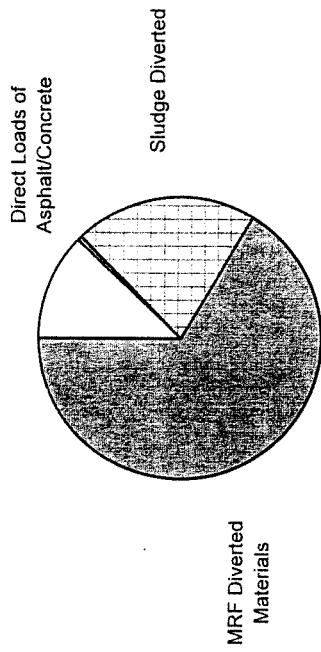
CITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% OF TOTAL
CARMEL	743												743	0.24%
DEL REY OAKS	105												105	0.03%
MARINA	1,481												1,481	0.47%
MONTEREY	3,164												3,164	1.00%
PACIFIC GROVE	1,251												1,251	0.40%
PEBBLE BEACH	900												900	0.29%
SALINAS	579												579	0.18%
SAND CITY	182												182	0.06%
SEASIDE	2,367												2,367	0.75%
MO CO IN DIST	5,112												5,112	1.62%
MO CO OUT OF DIST	566												566	0.18%
MIXED ORIGIN	213												213	0.07%
IN COUNTY/SUBTOTAL	16,664	0	0	0	0	0	0	0	0	0	0	0	16,664	80.96%
CAPITOLA	599												599	0.19%
BEN LOMAND TRANS STATION	0												0	0.00%
SANTA CRUZ COUNTY-OTHER	1,812												1,812	0.57%
SAN BENITO COUNTY	64												64	0.02%
SANTA CLARA COUNTY	1,445												1,445	0.46%
SAN LUIS OBISPO	0												0	0.00%
OUT OF COUNTY/SUBTOTAL	3,920	0	0	0	0	0	0	0	0	0	0	0	3,920	1.24%
TOTAL	20,585	0	0	0	0	0	0	0	0	0	0	0	20,585	82.20%

**MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT
RECYCLING REPORT
JANUARY 2010**

Site Diverted Materials

	Tons	
Direct Loads of Asphalt/Concrete	878	12.1%
On Site Recycle Dropboxes	51	0.7%
Landfill/Site Diverted	0	0.0%
Sludge Diverted	1,507	20.8%
Tires - Cut/Chipped	0	0.0%
MRF Diverted Materials	<u>4,819</u>	66.4%
Total	7,255	

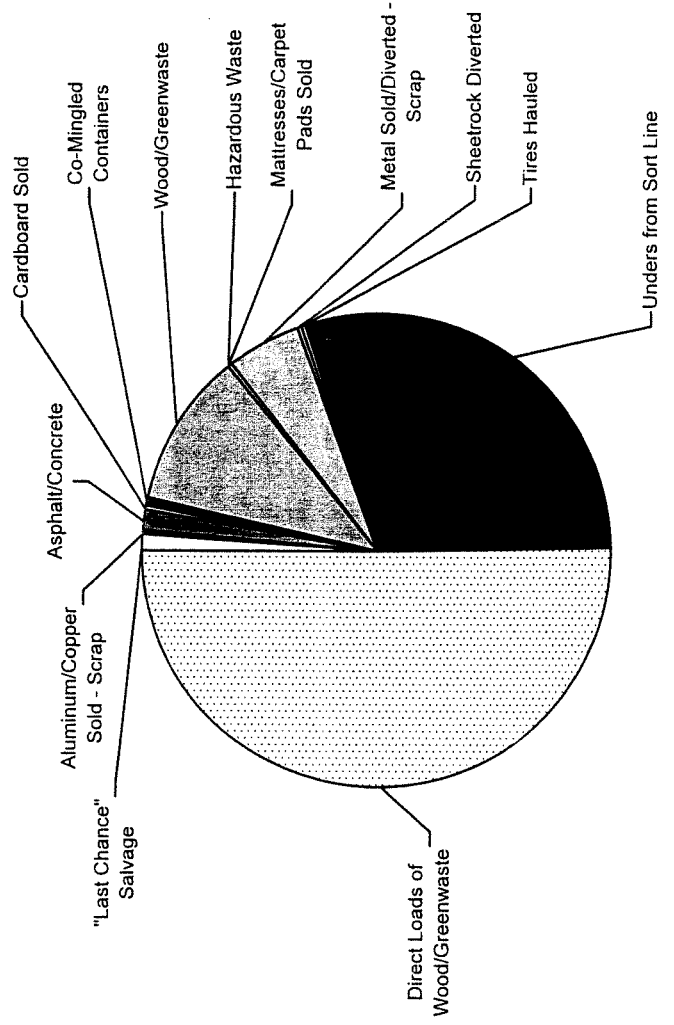
Site Diverted Materials



MRF Diverted Materials

	Tons	
"Last Chance" Salvage	57	1.2%
Aluminum/Copper Sold - Scrap	4	0.1%
Asphalt/Concrete	73	1.5%
Cardboard Sold	15	0.3%
Co-Mingled Containers	14	0.3%
Wood/Greenwaste	502	10.4%
Hazardous Waste	1	0.0%
Mattresses/Carpet Pads Sold	12	0.2%
Metal Sold/Diverted - Scrap	230	4.8%
Mixed Paper Sold	0	0.0%
Sheetrock Diverted	17	0.4%
Tires Hauled	9	0.2%
Unders from Sort Line	1,403	29.1%
Direct Loads of Wood/Greenwaste	<u>2,367</u>	49.1%
Total	4,819	

MRF Diverted Materials



Monterey Regional Waste Management District - Jan through Jun 2010 Tonnage

SITE Tonnage	January	February	March	April	May	June	Year Totals
Accepted Materials							
Refuse - Landfill	9,632						9,632
Asphalt/Concrete	878						878
Dropboxes	51						51
Problem Waste	281						281
Sludge	1,629						1,629
Tires - Cut/Chipped	0						0
Water Treatment/Concrete Sludge	273						273
MRF Accepted Materials	7,841						7,841
Total Accepted Materials	20,585						20,585
Diverted Materials							
Direct Loads of Asphalt/Concrete	878						878
Dropboxes	51						51
Landfill/Site Diverted	0						0
Sludge Diverted	1,507						1,507
Tires - Cut/Chipped	0						0
MRF Diverted Materials	4,819						4,819
Total Diverted Materials	7,255						7,255
Landfilled	13,329						13,329
Percent Diverted	35%						35%
Percent Diverted - No Sludge	30%						30%

MRF Tonnage

MRF - Accepted Materials							
Refuse - MRF	5,455						5,455
Free Cardboard/Paper/Metal/Tire Lds	18						18
Wood/Greenwaste	2,367						2,367
Total MRF Accepted Materials	7,841						7,841
MRF - Diverted Materials							
"Last Chance" Salvage	57						57
Aluminum/Copper	4						4
Asphalt/Concrete	73						73
Cardboard	15						15
Co-Mingled Containers	14						14
Wood/Greenwaste	502						502
Hazardous Waste	1						1
Mattresses/Carpets/Pads	12						12
Metal - Scrap	230						230
Mixed Paper	0						0
Sheetrock	17						17
Roofing Material	115						115
Tires Hauled	9						9
Unders from Sort Line	1,403						1,403
Total Sort Line Diversion	2,452						2,452
Direct Loads of Wood/Greenwaste	2,367						2,367
Total MRF Diverted Materials	4,819						4,819
Percent Diversion - Sort Line	45%						45%
Percent Diversion - Entire MRF	61%						61%

Other Activity

Organic Mix Sales	27						27
Mulch Sales	775						775
Regular Woodchips Sales	153						153
Color Woodchips Sales	8						8
Compost Sales	30						30
Top Soil Blend Sales	37						37
Biomass Wood Fuel	549						549
Liquid Waste - Landspread	0						0
Clean Soil (Estimate)	2,300						2,300
Marginal Cover Material	646						646

Monterey Regional Waste Management District - Jul through Dec 2009 Tonnage

SITE Tonnage	July	August	September	October	November	December	Year Totals
Accepted Materials							
Refuse - Landfill	11,877	11,358	11,089	11,194	10,145	10,304	130,799
Asphalt/Concrete	1,178	1,699	1,414	1,034	1,283	1,330	28,597
Dropboxes	72	60	55	60	58	49	741
Problem Waste	922	1,135	1,218	1,152	1,325	424	10,741
Sludge	2,950	2,674	2,068	2,281	3,236	2,213	31,288
Tires - Cut/Chipped	0	0	0	0	0	0	0
Water Treatment/Concrete Sludge	675	421	18	4	0	0	2,622
MRF Accepted Materials	9,881	9,569	9,324	10,757	9,111	7,906	110,914
Total Accepted Materials	27,555	26,917	25,186	26,482	25,157	22,225	315,703
Diverted Materials							
Direct Loads of Asphalt/Concrete	1,178	1,699	1,414	1,034	1,283	1,330	28,597
Dropboxes	72	60	55	60	58	49	741
Landfill/Site Diverted	372	106	0	0	0	0	1,170
Sludge Diverted	2,887	2,568	2,025	2,179	3,158	2,147	30,426
Tires - Cut/Chipped	0	0	0	0	0	0	0
MRF Diverted Materials	6,113	5,626	5,851	7,062	5,296	5,132	66,268
Total Diverted Materials	10,621	10,059	9,347	10,335	9,795	8,657	127,203
Landfilled							
	16,934	16,857	15,840	16,147	15,363	13,568	188,500
Percent Diverted	39%	37%	37%	39%	39%	39%	40%
Percent Diverted - No Sludge	31%	31%	32%	34%	30%	33%	34%

MRF Tonnage

MRF - Accepted Materials							
Refuse - MRF	6,981	7,011	6,767	7,080	6,434	5,811	79,121
Free Cardboard/Paper/Metal/Tire Lds	23	27	32	22	28	23	279
Wood/Greenwaste	2,877	2,532	2,525	3,655	2,650	2,072	31,514
Total MRF Accepted Materials	9,881	9,569	9,324	10,757	9,111	7,906	110,914
MRF - Diverted Materials							
"Last Chance" Salvage	57	54	57	57	60	51	712
Aluminum/Copper	6	5	9	8	3	8	71
Asphalt/Concrete	146	174	174	119	73	82	1,898
Cardboard	16	26	29	31	20	28	287
Co-Mingled Containers	13	14	12	6	11	3	106
Wood/Greenwaste	715	712	758	751	658	584	7,130
Hazardous Waste	1	1	1	1	1	1	10
Mattresses/Carpets/Pads	20	19	20	19	12	19	227
Metal - Scrap	282	287	331	301	202	283	3,233
Mixed Paper	0	0	0	9	0	0	26
Sheetrock	23	6	11	11	17	23	175
Roofing Material	97	0	38	162	88	277	662
Tires Hauled	14	0	13	0	11	0	86
Unders from Sort Line	1,845	1,797	1,874	1,932	1,490	1,701	20,133
Total Sort Line Diversion	3,236	3,094	3,326	3,407	2,647	3,060	34,754
Direct Loads of Wood/Greenwaste	2,877	2,532	2,525	3,655	2,650	2,072	31,514
Total MRF Diverted Materials	6,113	5,626	5,851	7,062	5,296	5,132	66,268
Percent Diversion - Sort Line	46%	44%	49%	48%	41%	52%	44%
Percent Diversion - Entire MRF	62%	59%	63%	66%	58%	65%	60%

Other Activity

Organic Mix Sales	245	0	0	0	0	0	1,075
Mulch Sales	982	789	930	1,048	1,186	1,018	10,822
Regular Woodchips Sales	367	312	234	280	213	180	3,937
Color Woodchips Sales	15	14	13	19	7	12	118
Compost Sales	72	90	88	62	37	40	791
Top Soil Blend Sales	113	122	135	91	67	40	1,053
Biomass Wood Fuel	530	508	301	0	634	619	5,295
Liquid Waste - Landsread	0	0	0	0	0	0	0
Clean Soil (Estimate)	1,458	1,751	5,270	6,118	2,891	5,410	38,394
Marginal Cover Material	1,017	778	1,178	1,027	1,694	867	11,807

Monterey Regional Waste Management District - Jan through Jun 2009 Tonnage

SITE Tonnage	January	February	March	April	May	June	Jan-Jun Totals
Accepted Materials							
Refuse - Landfill	10,919	10,151	10,747	10,957	10,556	11,502	64,832
Asphalt/Concrete	1,166	725	862	1,155	1,304	15,448	20,660
Dropboxes	62	70	50	75	68	62	388
Problem Waste	1,106	569	571	708	665	949	4,567
Sludge	3,365	3,291	3,287	2,966	1,570	1,387	15,866
Tires - Cut/Chipped	0	0	0	0	0	0	0
Water Treatment/Concrete Sludge	262	348	804	14	76	0	1,503
MRF Accepted Materials	8,506	6,787	9,582	9,737	9,937	9,815	54,365
Total Accepted Materials	25,385	21,941	25,903	25,612	24,176	39,163	162,181
Diverted Materials							
Direct Loads of Asphalt/Concrete	1,166	725	862	1,155	1,304	15,448	20,660
Dropboxes	62	70	50	75	68	62	388
Landfill/Site Diverted	321	173	25	0	0	174	692
Sludge Diverted	3,318	3,220	3,235	2,865	1,475	1,349	15,462
Tires - Cut/Chipped	0	0	0	0	0	0	0
MRF Diverted Materials	4,849	3,270	5,263	5,883	5,959	5,963	31,188
Total Diverted Materials	9,716	7,458	9,436	9,978	8,806	22,996	68,390
Landfilled	15,670	14,483	16,467	15,634	15,370	16,168	93,791
Percent Diverted	38%	34%	36%	39%	36%	59%	42%
Percent Diverted - No Sludge	29%	23%	27%	31%	32%	57%	36%

MRF Tonnage

MRF - Accepted Materials							
Refuse - MRF	6,280	4,829	6,940	7,011	6,948	7,029	39,038
Free Cardboard/Paper/Metal/Tire Lds	29	13	19	19	12	31	124
Wood/Greenwaste	2,197	1,945	2,623	2,707	2,976	2,755	15,204
Total MRF Accepted Materials	8,506	6,787	9,582	9,737	9,937	9,815	54,365
MRF - Diverted Materials							
"Last Chance" Salvage	66	66	60	57	63	60	374
Aluminum/Copper	3	10	3	6	3	6	31
Asphalt/Concrete	219	119	137	244	229	183	1,130
Cardboard	28	26	28	12	20	22	137
Co-Mingled Containers	3	3	11	8	15	7	47
Wood/Greenwaste	402	216	476	596	572	690	2,952
Hazardous Waste	1	1	1	1	1	1	5
Mattresses/Carpets/Pads	25	31	25	11	13	13	117
Metal - Scrap	264	178	223	297	259	326	1,547
Mixed Paper	8	0	0	0	9	0	17
Sheetrock	28	17	11	11	11	6	84
Tires Hauled	0	15	13	10	0	11	48
Unders from Sort Line	1,605	644	1,653	1,922	1,787	1,884	9,495
Total Sort Line Diversion	2,652	1,325	2,641	3,176	2,983	3,208	15,984
Direct Loads of Wood/Greenwaste	2,197	1,945	2,623	2,707	2,976	2,755	15,204
Total MRF Diverted Materials	4,849	3,270	5,263	5,883	5,959	5,963	31,188
Percent Diversion - Sort Line	42%	27%	38%	45%	43%	45%	41%
Percent Diversion - Entire MRF	57%	48%	55%	60%	60%	61%	57%

Other Activity

Organic Mix Sales	116	153	29	0	238	293	830
Mulch Sales	925	798	374	1,082	820	870	4,869
Regular Woodchips Sales	157	175	286	490	555	688	2,351
Color Woodchips Sales	0	0	0	2	10	24	36
Compost Sales	46	21	88	96	63	90	402
Top Soil Blend Sales	51	25	54	158	87	109	484
Biomass Wood Fuel	291	550	273	551	479	559	2,703
Liquid Waste - Landspread	0	0	0	0	0	0	0
Clean Soil (Estimate)	2,391	1,193	6,361	2,042	2,440	1,070	15,496
Marginal Cover Material	855	401	596	940	1,766	689	5,247