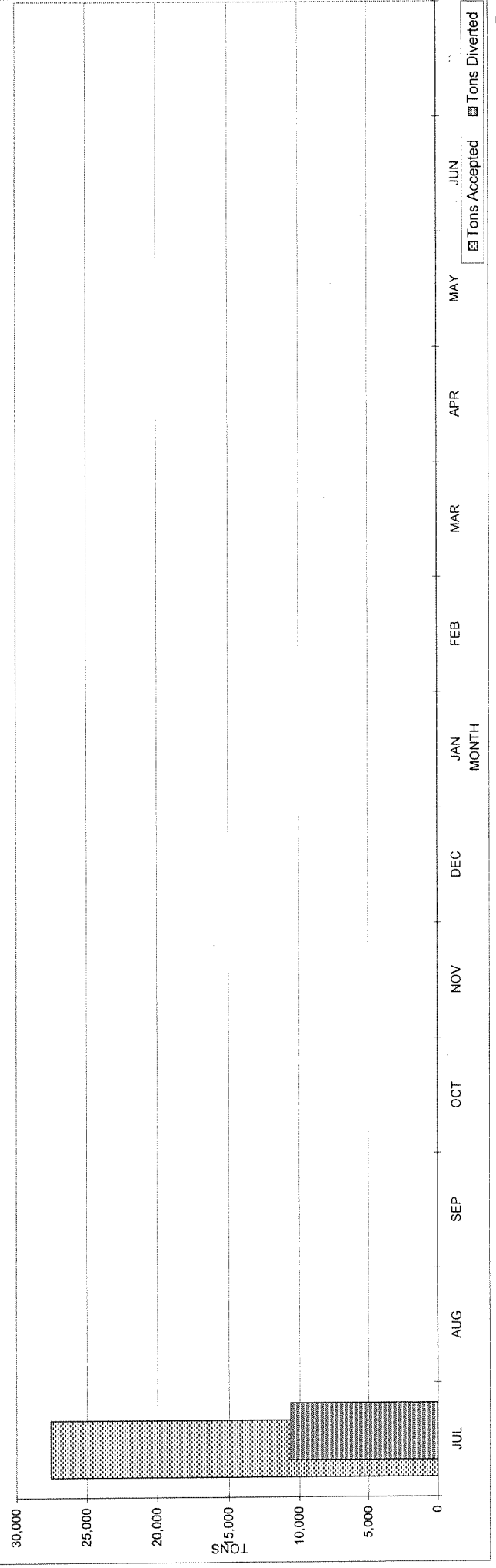


**MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT
OPERATING REPORT (IN TONS)
FOR
FISCAL YEAR 2009-2010**

Period Ending July 31, 2009

PERIOD	Franchised Garbage		Commercial and Industrial Chgs		Cash Customers		Regional Waste		Total Solid Waste Accepted		Diverted Materials		Percent Diverted		Total Landfilled	
	08-09	09-10	08-09	09-10	08-09	09-10	08-09	09-10	08-09	09-10	08-09	09-10	08-09	09-10	08-09	09-10
FISCAL YEAR:																
FOR THE MONTH OF:																
JULY	14,519	13,212	8,077	7,499	6,599	5,592	3,124	1,252	32,318	27,555	(10,154)	(10,621)	31%	22,164	16,934	
AUGUST	13,484		7,282		5,527		2,883		29,176		(10,239)		35%	18,937		
SEPTEMBER	13,205		7,780		4,979		2,666		28,629		(10,609)		37%	18,021		
OCTOBER	13,173		7,661		5,750		2,751		29,334		(11,066)		38%	18,268		
NOVEMBER	11,567		6,592		5,743		2,389		26,290		(9,603)		37%	16,686		
DECEMBER	12,149		6,833		7,532		2,314		28,828		(9,812)		34%	19,016		
JANUARY	11,236		7,913		4,773		1,463		25,385		(9,716)		38%	15,670		
FEBRUARY	10,205		6,658		4,100		979		21,941		(7,458)		34%	14,483		
MARCH	11,767		7,643		5,351		1,141		25,903		(9,436)		36%	16,467		
APRIL	11,909		6,988		5,474		1,241		25,612		(9,978)		39%	15,634		
MAY	11,705		5,327		5,760		1,384		24,176		(8,806)		36%	15,370		
JUNE	12,834		19,172		5,555		1,602		39,163		(22,996)		59%	16,168		
YEAR-TO-DATE TOTALS:	14,519	13,212	8,077	7,499	6,599	5,592	3,124	1,252	32,318	27,555	(10,154)	(10,621)	31%	22,164	16,934	
YEAR TOTALS:	147,754	13,212	97,925	7,499	67,141	5,592	23,937	1,252	336,757	27,555	(129,873)	(10,621)	39%	206,884	16,934	

TOTAL SOLID WASTE ACCEPTED AND TOTAL SOLID WASTE DIVERTED



SOLID WASTE ACCEPTED TONNAGE - BY ORIGIN

2008

CITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% OF TOTAL
CARMEL	1,309	1,043	1,083	1,121	973	947	1,127	1,022	830	843	719	831	11,848	3.40%
DEL REY OAKS	112	105	121	109	90	124	115	120	131	129	124	133	1,413	0.40%
MARINA	1,718	1,633	1,781	1,647	2,045	1,671	1,952	1,892	1,661	1,776	1,382	1,492	20,650	5.92%
MONTEREY	4,931	4,666	4,766	4,533	4,158	4,032	4,397	4,082	3,926	4,134	3,327	3,689	50,641	14.51%
PACIFIC GROVE	1,829	1,382	1,571	1,468	1,608	1,428	1,637	1,511	1,462	1,279	1,180	1,319	17,673	5.07%
PEBBLE BEACH	1,610	1,555	1,411	1,448	1,250	1,585	1,534	1,277	1,152	1,250	950	1,136	16,159	4.63%
SALINAS	556	684	523	489	761	694	799	542	602	721	1,054	521	7,946	2.28%
SAND CITY	286	249	224	230	271	282	295	213	219	211	169	232	2,880	0.83%
SEASIDE	2,852	2,358	2,667	2,722	2,545	2,848	2,951	2,566	2,417	2,586	2,369	2,449	31,331	8.98%
MO CO IN DIST	9,365	6,906	6,616	8,605	11,306	9,274	8,910	8,354	8,589	9,181	8,131	7,270	102,504	29.38%
MO CO OUT OF DIST	539	552	793	931	828	797	1,437	1,025	1,093	667	1,052	858	10,571	3.03%
MIXED ORIGIN	732	776	747	716	703	686	687	758	783	630	671	638	8,526	2.44%
IN COUNTY/SUBTOTAL	25,836	21,909	22,304	24,019	26,537	24,368	25,841	23,362	22,864	23,408	21,128	20,566	282,142	80.86%
CAPITOLA	731	628	657	610	664	689	731	640	638	621	592	664	7,865	2.25%
BEN LOMAND TRANS STATION	1,722	1,646	1,625	1,700	1,769	1,426	2,082	1,835	1,594	1,580	1,506	1,262	19,746	5.66%
SANTA CRUZ COUNTY-OTHER	417	458	773	1,400	1,557	1,586	2,088	1,909	1,895	2,066	1,790	4,657	20,597	5.90%
SAN BENITO COUNTY	164	121	126	282	201	71	247	227	498	355	170	196	2,658	0.76%
SANTA CLARA COUNTY	1,812	1,346	1,351	1,372	1,307	1,155	1,329	1,203	1,140	1,304	1,104	1,483	15,905	4.56%
SAN LUIS OBISPO	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
OUT OF COUNTY/SUBTOTAL	4,846	4,199	4,532	5,364	5,498	4,927	6,477	5,814	5,765	5,926	5,162	8,262	66,772	19.14%
TOTAL	30,682	26,108	26,836	29,383	32,035	29,295	32,318	29,176	28,629	29,334	26,290	28,828	348,915	100.00%

2009

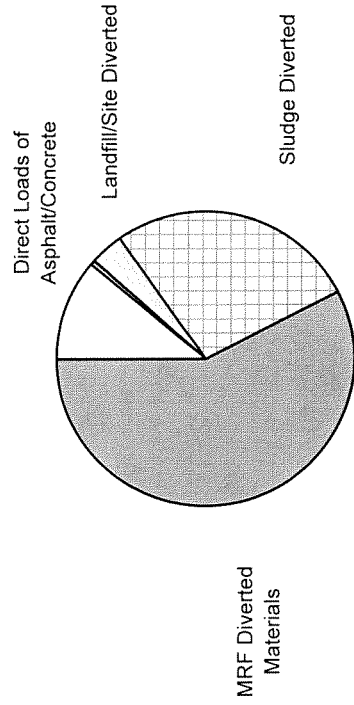
CITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% OF TOTAL
CARMEL	723	670	735	862	801	822	821						5,434	2.86%
DEL REY OAKS	105	106	105	132	105	100	107						760	0.40%
MARINA	1,786	1,430	1,637	1,758	1,905	2,013	2,018						12,547	6.61%
MONTEREY	3,493	3,127	3,574	3,707	3,995	3,635	3,592						25,121	13.24%
PACIFIC GROVE	1,305	1,084	1,259	1,328	1,303	1,491	1,628						9,398	4.95%
PEBBLE BEACH	1,051	966	1,038	1,023	1,016	1,015	1,301						7,409	3.90%
SALINAS	970	596	823	480	331	579	533						4,312	2.27%
SAND CITY	205	168	206	198	190	225	206						1,399	0.74%
SEASIDE	2,829	2,290	2,584	3,106	2,560	16,532	2,602						32,503	17.13%
MO CO IN DIST	7,171	6,620	7,741	6,824	5,842	5,927	8,308						48,432	25.53%
MO CO OUT OF DIST	630	546	1,160	1,036	1,090	1,444	1,467						7,372	3.89%
MIXED ORIGIN	583	627	693	252	283	268	246						2,953	1.56%
IN COUNTY/SUBTOTAL	20,851	18,228	21,554	20,706	19,420	34,051	22,829	0	0	0	0	0	157,640	83.08%
CAPITOLA	700	615	600	717	572	655	700						4,560	2.40%
BEN LOMAND TRANS STATION	419	18	0	63	294	376	108						1,278	0.67%
SANTA CRUZ COUNTY-OTHER	1,806	1,579	2,078	2,193	2,313	2,581	2,369						14,920	7.86%
SAN BENITO COUNTY	240	142	170	373	1,527	187	200						2,839	1.50%
SANTA CLARA COUNTY	1,368	1,359	1,501	1,560	48	1,313	1,350						8,499	4.48%
SAN LUIS OBISPO	0	0	0	0	0	0	0						0	0.00%
OUT OF COUNTY/SUBTOTAL	4,534	3,713	4,349	4,906	4,756	5,112	4,726	0	0	0	0	0	32,096	16.92%
TOTAL	25,385	21,941	25,903	25,612	24,176	39,163	27,555	0	0	0	0	0	189,736	100.00%

**MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT
RECYCLING REPORT
JULY 2009**

Site Diverted Materials

	Tons	
Direct Loads of Asphalt/Concrete	1,178	11.1%
On Site Recycle Dropboxes	72	0.7%
Landfill/Site Diverted	372	3.5%
Sludge Diverted	2,887	27.2%
Tires - Cut/Chipped	0	0.0%
MRF Diverted Materials	<u>6,113</u>	<u>57.6%</u>
Total	10,621	

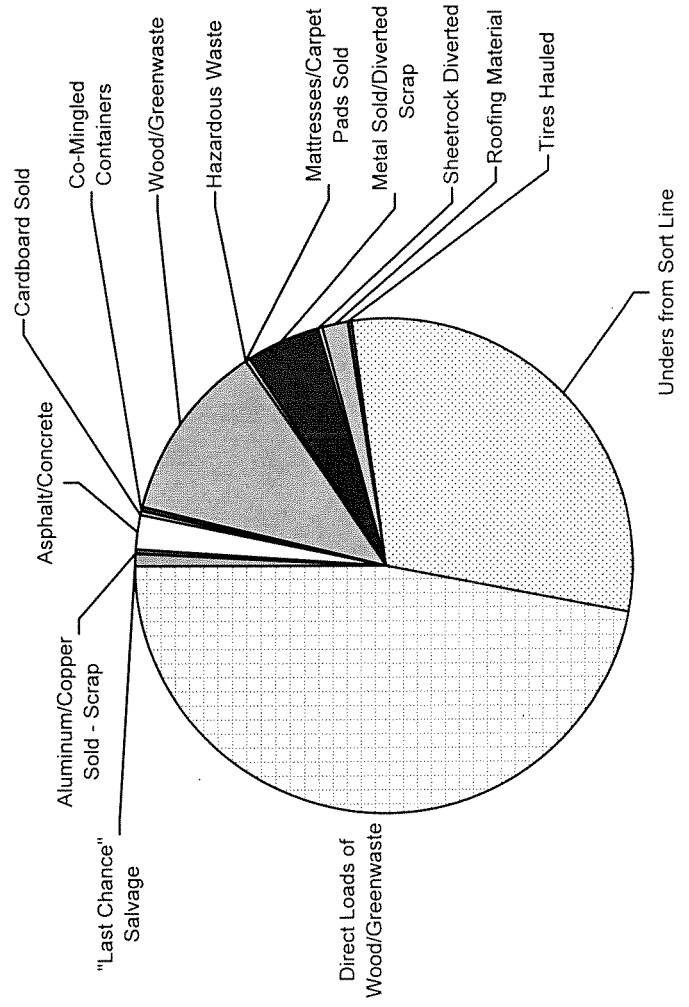
Site Diverted Materials



MRF Diverted Materials

	Tons	
"Last Chance" Salvage	57	0.9%
Aluminum/Copper Sold - Scrap	6	0.1%
Asphalt/Concrete	146	2.4%
Cardboard Sold	16	0.3%
Co-Mingled Containers	13	0.2%
Wood/Greenwaste	715	11.7%
Hazardous Waste	1	0.0%
Mattresses/Carpet Pads Sold	20	0.3%
Metal Solid/Diverted - Scrap	282	4.6%
Mixed Paper Sold	0	0.0%
Sheetrock Diverted	23	0.4%
Roofing Material	97	1.6%
Tires Hauled	14	0.2%
Unders from Sort Line	1,845	30.2%
Direct Loads of Wood/Greenwaste	<u>2,877</u>	<u>47.1%</u>
Total	6,113	

MRF Diverted Materials



Monterey Regional Waste Management District - Jul through Dec 2009 Tonnage

SITE Tonnage	July	August	September	October	November	December	Year Totals
Accepted Materials							
Refuse - Landfill	11,877						76,709
Asphalt/Concrete	1,178						21,838
Dropboxes	72						460
Problem Waste	922						5,489
Sludge	2,950						18,816
Tires - Cut/Chipped	0						0
Water Treatment/Concrete Sludge	675						2,179
MRF Accepted Materials	9,881						64,246
Total Accepted Materials	27,555						189,736
Diverted Materials							
Direct Loads of Asphalt/Concrete	1,178						21,838
Dropboxes	72						460
Landfill/Site Diverted	372						1,064
Sludge Diverted	2,887						18,349
Tires - Cut/Chipped	0						0
MRF Diverted Materials	6,113						37,301
Total Diverted Materials	10,621						79,011
Landfilled	16,934						110,725
Percent Diverted	39%						42%
Percent Diverted - No Sludge	31%						35%

MRF Tonnage

MRF - Accepted Materials							
Refuse - MRF	6,981						46,018
Free Cardboard/Paper/Metal/Tire Lds	23						147
Wood/Greenwaste	2,877						18,080
Total MRF Accepted Materials	9,881						64,246
MRF - Diverted Materials							
"Last Chance" Salvage	57						432
Aluminum/Copper	6						37
Asphalt/Concrete	146						1,276
Cardboard	16						153
Co-Mingled Containers	13						60
Wood/Greenwaste	715						3,666
Hazardous Waste	1						6
Mattresses/Carpets/Pads	20						138
Metal - Scrap	282						1,829
Mixed Paper	0						17
Sheetrock	23						107
Roofing Material	97						97
Tires Hauled	14						62
Unders from Sort Line	1,845						11,340
Total Sort Line Diversion	3,236						19,220
Direct Loads of Wood/Greenwaste	2,877						18,080
Total MRF Diverted Materials	6,113						37,301
Percent Diversion - Sort Line	46%						42%
Percent Diversion - Entire MRF	62%						58%

Other Activity

Organic Mix Sales	245						1,075
Mulch Sales	982						5,851
Regular Woodchips Sales	367						2,718
Color Woodchips Sales	15						51
Compost Sales	72						473
Top Soil Blend Sales	113						597
Biomass Wood Fuel	530						3,233
Liquid Waste - Landspread	0						0
Clean Soil (Estimate)	1,458						16,954
Marginal Cover Material	1,017						6,264

Monterey Regional Waste Management District - Jan through Jun 2009 Tonnage

SITE Tonnage	January	February	March	April	May	June	Jan-Jun Totals
Accepted Materials							
Refuse - Landfill	10,919	10,151	10,747	10,957	10,556	11,502	64,832
Asphalt/Concrete	1,166	725	862	1,155	1,304	15,448	20,660
Dropboxes	62	70	50	75	68	62	388
Problem Waste	1,106	569	571	708	665	949	4,567
Sludge	3,365	3,291	3,287	2,966	1,570	1,387	15,866
Tires - Cut/Chipped	0	0	0	0	0	0	0
Water Treatment/Concrete Sludge	262	348	804	14	76	0	1,503
MRF Accepted Materials	8,506	6,787	9,582	9,737	9,937	9,815	54,365
Total Accepted Materials	25,385	21,941	25,903	25,612	24,176	39,163	162,181
Diverted Materials							
Direct Loads of Asphalt/Concrete	1,166	725	862	1,155	1,304	15,448	20,660
Dropboxes	62	70	50	75	68	62	388
Landfill/Site Diverted	321	173	25	0	0	174	692
Sludge Diverted	3,318	3,220	3,235	2,865	1,475	1,349	15,462
Tires - Cut/Chipped	0	0	0	0	0	0	0
MRF Diverted Materials	4,849	3,270	5,263	5,883	5,959	5,963	31,188
Total Diverted Materials	9,716	7,458	9,436	9,978	8,806	22,996	68,390
Landfilled	15,670	14,483	16,467	15,634	15,370	16,168	93,791
Percent Diverted	38%	34%	36%	39%	36%	59%	42%
Percent Diverted - No Sludge	29%	23%	27%	31%	32%	57%	36%

MRF Tonnage

MRF - Accepted Materials							
Refuse - MRF	6,280	4,829	6,940	7,011	6,948	7,029	39,038
Free Cardboard/Paper/Metal/Tire Lds	29	13	19	19	12	31	124
Wood/Greenwaste	2,197	1,945	2,623	2,707	2,976	2,755	15,204
Total MRF Accepted Materials	8,506	6,787	9,582	9,737	9,937	9,815	54,365
MRF - Diverted Materials							
"Last Chance" Salvage	66	66	60	57	63	60	374
Aluminum/Copper	3	10	3	6	3	6	31
Asphalt/Concrete	219	119	137	244	229	183	1,130
Cardboard	28	26	28	12	20	22	137
Co-Mingled Containers	3	3	11	8	15	7	47
Wood/Greenwaste	402	216	476	596	572	690	2,952
Hazardous Waste	1	1	1	1	1	1	5
Mattresses/Carpets/Pads	25	31	25	11	13	13	117
Metal - Scrap	264	178	223	297	259	326	1,547
Mixed Paper	8	0	0	0	9	0	17
Sheetrock	28	17	11	11	11	6	84
Tires Hauled	0	15	13	10	0	11	48
Unders from Sort Line	1,605	644	1,653	1,922	1,787	1,884	9,495
Total Sort Line Diversion	2,652	1,325	2,641	3,176	2,983	3,208	15,984
Direct Loads of Wood/Greenwaste	2,197	1,945	2,623	2,707	2,976	2,755	15,204
Total MRF Diverted Materials	4,849	3,270	5,263	5,883	5,959	5,963	31,188
Percent Diversion - Sort Line	42%	27%	38%	45%	43%	45%	41%
Percent Diversion - Entire MRF	57%	48%	55%	60%	60%	61%	57%

Other Activity

Organic Mix Sales	116	153	29	0	238	293	830
Mulch Sales	925	798	374	1,082	820	870	4,869
Regular Woodchips Sales	157	175	286	490	555	688	2,351
Color Woodchips Sales	0	0	0	2	10	24	36
Compost Sales	46	21	88	96	63	90	402
Top Soil Blend Sales	51	25	54	158	87	109	484
Biomass Wood Fuel	291	550	273	551	479	559	2,703
Liquid Waste - Landspread	0	0	0	0	0	0	0
Clean Soil (Estimate)	2,391	1,193	6,361	2,042	2,440	1,070	15,496
Marginal Cover Material	855	401	596	940	1,766	689	5,247

Monterey Regional Waste Management District - Jul through Dec 2008 Tonnage

SITE Tonnage	July	August	September	October	November	December	Year Totals
Accepted Materials							
Refuse - Landfill	15,377	14,214	13,516	13,526	11,998	15,422	163,669
Asphalt/Concrete	1,350	1,249	746	1,018	706	848	12,587
Dropboxes	58	60	54	46	65	66	641
Problem Waste	810	765	863	930	2,430	925	10,400
Sludge	3,255	3,256	4,142	3,610	2,893	3,324	41,648
Tires - Cut/Chipped	0	0	0	0	0	0	2
Water Treatment/Concrete Sludge	9	22	16	0	0	278	1,122
MRF Accepted Materials	11,459	9,611	9,292	10,205	8,198	7,965	118,846
Total Accepted Materials	32,318	29,176	28,629	29,334	26,290	28,828	348,915
Diverted Materials							
Direct Loads of Asphalt/Concrete	1,350	1,249	746	1,018	706	848	12,587
Dropboxes	58	60	54	46	65	66	641
Landfill/Site Diverted	0	0	0	240	715	645	1,766
Sludge Diverted	3,180	3,209	4,087	3,522	2,823	3,277	40,876
Tires - Cut/Chipped	0	0	0	0	0	0	2
MRF Diverted Materials	5,565	5,721	5,721	6,240	5,296	4,976	72,673
Total Diverted Materials	10,154	10,239	10,609	11,066	9,603	9,812	128,545
Landfilled	22,164	18,937	18,021	18,268	16,686	19,016	220,370
Percent Diverted	31%	35%	37%	38%	37%	34%	37%
Percent Diverted - No Sludge	24%	27%	27%	29%	29%	26%	29%

MRF Tonnage							
MRF - Accepted Materials							
Refuse - MRF	8,139	6,799	6,818	7,651	5,955	5,944	84,062
Free Cardboard/Paper/Metal/Tire Lds	11	21	16	22	17	87	364
Wood/Greenwaste	3,309	2,791	2,457	2,532	2,226	1,934	34,420
Total MRF Accepted Materials	11,459	9,611	9,292	10,205	8,198	7,965	118,846
MRF - Diverted Materials							
"Last Chance" Salvage	58	56	54	60	54	57	715
Aluminum/Copper	3	0	4	8	0	9	68
Asphalt/Concrete	192	219	338	329	384	393	3,519
Cardboard	21	30	29	28	20	32	373
Co-Mingled Containers	3	15	5	2	6	14	86
Wood/Greenwaste	381	497	512	574	469	376	6,208
Hazardous Waste	1	1	1	1	1	1	12
Mattresses/Carpets/Pads	19	12	19	15	11	14	208
Metal - Scrap	237	250	225	281	269	291	3,328
Mixed Paper	0	0	0	0	0	0	58
Sheetrock	23	34	17	23	11	17	310
Tires Hauled	11	0	13	14	0	14	112
Unders from Sort Line	1,307	1,816	2,047	2,374	1,845	1,826	23,256
Total Sort Line Diversion	2,256	2,931	3,264	3,708	3,070	3,042	38,253
Direct Loads of Wood/Greenwaste	3,309	2,791	2,457	2,532	2,226	1,934	34,420
Total MRF Diverted Materials	5,565	5,721	5,721	6,240	5,296	4,976	72,673
Percent Diversion - Sort Line	28%	43%	48%	48%	51%	50%	45%
Percent Diversion - Entire MRF	49%	60%	62%	61%	65%	62%	61%

Other Activity							
Organic Mix Sales	226	119	184	180	29	66	2,852
Mulch Sales	1,350	656	625	691	222	247	10,036
Regular Woodchips Sales	365	313	293	289	190	223	4,431
Color Woodchips Sales	17	0	0	0	0	0	103
Compost Sales	121	84	55	54	83	28	914
Top Soil Blend Sales	106	95	116	101	117	69	1,148
Biomass Wood Fuel	779	578	503	91	554	705	4,618
Liquid Waste - Landspread	5	3	0	20	0	0	51
Clean Soil (Estimate)	8,516	4,358	6,839	4,869	1,384	1,522	67,874
Marginal Cover Material	1,460	924	796	1,002	663	1,017	19,739

Monterey Regional Waste Management District - Jan through Jun 2008 Tonnage

SITE Tonnage	January	February	March	April	May	June	Jan-Jun Totals
Accepted Materials							
Refuse - Landfill	13,738	12,103	12,898	13,397	14,673	12,806	79,616
Asphalt/Concrete	828	1,278	1,203	1,257	1,011	1,093	6,671
Dropboxes	9	38	62	51	74	57	291
Problem Waste	400	342	386	638	745	1,167	3,677
Sludge	4,421	2,044	1,499	3,458	5,564	4,183	21,169
Tires - Cut/Chipped	0	0	0	2	0	0	2
Water Treatment/Concrete Sludge	3	0	189	605	0	0	796
MRF Accepted Materials	11,282	10,303	10,599	9,975	9,969	9,989	62,117
Total Accepted Materials	30,682	26,108	26,836	29,383	32,035	29,295	174,338
Diverted Materials							
Direct Loads of Asphalt/Concrete	828	1,278	1,203	1,257	1,011	1,093	6,671
Dropboxes	9	38	62	51	74	57	291
Landfill/Site Diverted	0	57	109	0	0	0	166
Sludge Diverted	4,355	1,962	1,438	3,390	5,521	4,112	20,778
Tires - Cut/Chipped	0	0	0	2	0	0	2
MRF Diverted Materials	7,956	6,346	6,456	6,190	6,103	6,103	39,154
Total Diverted Materials	13,149	9,681	9,269	10,889	12,708	11,365	67,061
Landfilled	17,534	16,427	17,567	18,493	19,327	17,929	107,277
Percent Diverted	43%	37%	35%	37%	40%	39%	38%
Percent Diverted - No Sludge	33%	32%	31%	29%	27%	29%	30%

MRF Tonnage							
MRF - Accepted Materials							
Refuse - MRF	6,444	7,167	7,531	7,228	7,204	7,183	42,756
Free Cardboard/Paper/Metal/Tire Lds	78	44	22	12	18	14	189
Wood/Greenwaste	4,760	3,091	3,047	2,735	2,747	2,792	19,172
Total MRF Accepted Materials	11,282	10,303	10,599	9,975	9,969	9,989	62,117
MRF - Diverted Materials							
"Last Chance" Salvage	71	71	61	58	58	55	375
Aluminum/Copper	0	6	22	4	3	9	44
Asphalt/Concrete	247	302	274	256	292	292	1,663
Cardboard	40	29	36	38	42	28	213
Co-Mingled Containers	5	0	3	17	3	13	42
Wood/Greenwaste	541	566	532	626	550	586	3,400
Hazardous Waste	1	1	1	1	1	1	6
Mattresses/Carpets/Pads	16	22	15	25	19	21	118
Metal - Scrap	315	297	329	313	264	258	1,776
Mixed Paper	34	12	13	0	0	0	58
Sheetrock	28	28	45	39	28	17	186
Tires Hauled	15	10	12	11	0	12	60
Unders from Sort Line	1,884	1,912	2,066	2,066	2,095	2,018	12,041
Total Sort Line Diversion	3,196	3,254	3,409	3,455	3,356	3,311	19,982
Direct Loads of Wood/Greenwaste	4,760	3,091	3,047	2,735	2,747	2,792	19,172
Total MRF Diverted Materials	7,956	6,346	6,456	6,190	6,103	6,103	39,154
Percent Diversion - Sort Line	49%	45%	45%	48%	46%	46%	47%
Percent Diversion - Entire MRF	71%	62%	61%	62%	61%	61%	63%

Other Activity							
Organic Mix Sales	396	209	404	388	332	319	2,048
Mulch Sales	1,468	845	1,083	835	845	1,168	6,245
Regular Woodchips Sales	469	681	446	329	399	434	2,758
Color Woodchips Sales	3	11	12	16	19	25	86
Compost Sales	9	44	104	139	94	98	489
Top Soil Blend Sales	30	79	102	109	125	99	544
Biomass Wood Fuel	0	0	0	116	436	857	1,409
Liquid Waste - Landspread	12	0	12	0	0	0	24
Clean Soil (Estimate)	4,557	10,895	5,522	5,668	3,257	10,487	40,385
Marginal Cover Material	1,555	9,241	738	519	558	1,266	13,877

MRWMD
12 Month Rolling Average Refuse Accepted (no regional waste)

