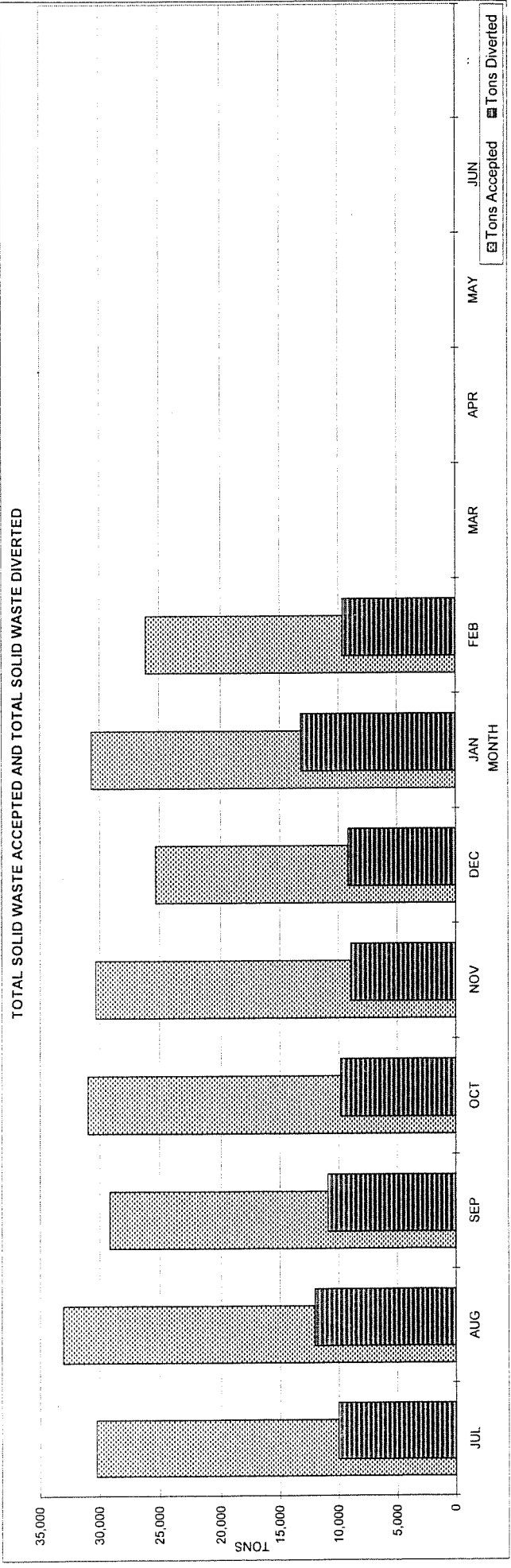


**MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT  
OPERATING REPORT (IN TONS)  
FOR  
FISCAL YEAR 2007-2008**

Period Ending February 29, 2008

PERIOD	Franchised Garbage	Commercial and Industrial Chgs	Cash Customers	Regional Waste	Total Solid Waste Accepted	Diverted Materials	Percent Diverted	Total Landfilled
FISCAL YEAR:	06-07	07-08	06-07	06-07	06-07	06-07	05-06	06-07
<b>FOR THE MONTH OF:</b>								
JULY	14,868	15,331	4,881	0	30,075	(10,750)	36%	19,325
AUGUST	15,885	15,852	4,937	0	32,472	(11,828)	36%	20,644
SEPTEMBER	14,066	13,508	5,102	0	30,862	(11,963)	39%	18,898
OCTOBER	14,432	15,116	4,566	0	32,436	(12,263)	38%	20,173
NOVEMBER	14,102	14,644	5,012	0	31,902	(12,737)	40%	19,115
DECEMBER	13,011	14,356	3,289	0	25,408	(9,845)	39%	15,563
JANUARY	14,955	15,572	4,678	0	28,032	(10,290)	37%	17,742
FEBRUARY	12,577	13,435	4,086	0	24,629	(9,708)	39%	14,921
MARCH	14,637	8,968	5,688	0	29,292	(11,777)	40%	17,515
APRIL	14,632	6,631	5,171	0	26,434	(9,265)	35%	17,169
MAY	15,341	6,699	6,059	1,865	29,964	(10,273)	34%	19,691
JUNE	14,443	6,408	5,640	1,874	28,364	(9,348)	33%	19,016
<b>YEAR-TO-DATE TOTALS:</b>	<b>113,897</b>	<b>117,823</b>	<b>36,951</b>	<b>0</b>	<b>235,816</b>	<b>(83,435)</b>	<b>38%</b>	<b>146,381</b>
<b>YEAR TOTALS:</b>	<b>172,949</b>	<b>117,823</b>	<b>59,520</b>	<b>3,738</b>	<b>349,871</b>	<b>(130,098)</b>	<b>37%</b>	<b>219,772</b>

TOTAL SOLID WASTE ACCEPTED AND TOTAL SOLID WASTE DIVERTED



**SOLID WASTE ACCEPTED TONNAGE - BY ORIGIN**

2007

CITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% OF TOTAL
CARMEL	1,057	877	1,158	1,078	1,062	924	1,003	980	924	1,015	837	859	11,775	3.40%
DEL REY OAKS	113	135	264	152	94	108	103	122	108	142	109	105	1,554	0.45%
MARINA	1,665	1,840	2,246	1,875	2,293	2,512	2,309	2,151	1,985	1,881	1,797	1,518	24,071	6.96%
MONTEREY	4,942	4,090	4,870	4,649	4,980	4,460	4,957	5,077	4,366	4,771	5,042	4,087	56,291	16.28%
PACIFIC GROVE	1,399	1,330	1,456	1,551	1,831	1,696	1,659	1,878	1,513	1,642	1,563	1,270	18,788	5.43%
PEBBLE BEACH	1,495	1,257	1,351	1,326	1,562	1,355	1,301	1,357	1,422	1,437	1,229	1,087	16,180	4.68%
SALINAS	801	599	668	823	833	1,055	493	703	592	727	615	694	8,603	2.49%
SAND CITY	333	236	319	266	204	261	293	314	224	268	257	257	3,231	0.93%
SEASIDE	2,812	2,466	2,922	2,798	3,148	2,561	2,693	2,769	2,361	2,841	2,396	2,337	32,105	9.28%
MO CO IN DIST	9,143	7,946	9,430	7,075	7,220	6,962	8,856	10,486	9,497	9,650	10,524	7,571	104,361	30.18%
MO CO OUT OF DIST	379	348	648	958	950	1,027	1,066	1,165	887	1,169	1,174	662	10,432	3.02%
MIXED ORIGIN	871	829	914	805	894	930	936	909	806	804	730	705	10,124	2.93%
<b>IN COUNTY/SUBTOTAL</b>	<b>25,010</b>	<b>21,953</b>	<b>26,247</b>	<b>23,358</b>	<b>25,073</b>	<b>23,841</b>	<b>25,668</b>	<b>27,909</b>	<b>24,685</b>	<b>26,346</b>	<b>26,274</b>	<b>21,151</b>	<b>297,514</b>	<b>86.03%</b>
CAPITOLA	735	618	757	689	653	648	738	720	621	688	664	629	8,159	2.36%
BEN LOMAND TRANS STATION	0	0	0	0	1,865	1,874	1,680	1,892	1,621	1,730	1,594	1526	13,781	3.98%
SANTA CRUZ COUNTY-OTHER	777	413	479	591	698	378	544	541	707	762	407	424	6,719	1.94%
SAN BENITO COUNTY	106	175	290	220	128	124	157	106	81	88	59	68	1,601	0.46%
SANTA CLARA COUNTY	1,402	1,471	1,518	1,575	1,547	1,501	1,491	1,893	1,435	1,374	1,316	1,511	18,036	5.22%
SAN LUIS OBISPO	2	0	1	0	0	0	0	0	0	2	0	0	5	0.00%
<b>OUT OF COUNTY/SUBTOTAL</b>	<b>3,022</b>	<b>2,677</b>	<b>3,045</b>	<b>3,076</b>	<b>4,891</b>	<b>4,523</b>	<b>4,609</b>	<b>5,152</b>	<b>4,463</b>	<b>4,643</b>	<b>4,040</b>	<b>4,158</b>	<b>48,301</b>	<b>13.97%</b>
<b>TOTAL</b>	<b>28,032</b>	<b>24,629</b>	<b>29,292</b>	<b>26,433</b>	<b>29,964</b>	<b>28,364</b>	<b>30,278</b>	<b>33,061</b>	<b>29,149</b>	<b>30,990</b>	<b>30,314</b>	<b>25,309</b>	<b>345,815</b>	<b>100.00%</b>

2008

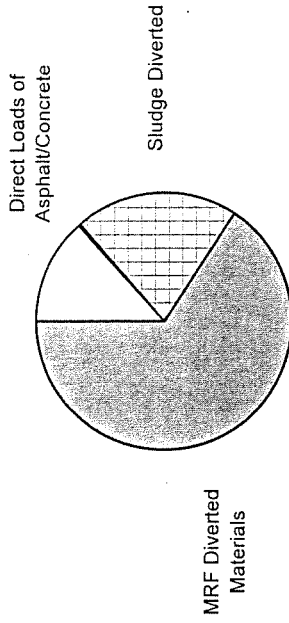
CITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% OF TOTAL
CARMEL	1,309	1,043											2,352	0.68%
DEL REY OAKS	112	105											217	0.06%
MARINA	1,718	1,633											3,351	0.97%
MONTEREY	4,931	4,666											9,596	2.78%
PACIFIC GROVE	1,829	1,382											3,210	0.93%
PEBBLE BEACH	1,610	1,555											3,165	0.92%
SALINAS	556	684											1,240	0.36%
SAND CITY	286	249											534	0.15%
SEASIDE	2,852	2,358											5,210	1.51%
MO CO IN DIST	9,365	6,906											16,270	4.70%
MO CO OUT OF DIST	539	552											1,091	0.32%
MIXED ORIGIN	732	776											1,509	0.44%
<b>IN COUNTY/SUBTOTAL</b>	<b>25,836</b>	<b>21,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,745</b>	<b>13.81%</b>
CAPITOLA	731	628											1,359	0.39%
BEN LOMAND TRANS STATION	1,722	1,646											3,368	0.97%
SANTA CRUZ COUNTY-OTHER	417	458											874	0.25%
SAN BENITO COUNTY	164	121											286	0.08%
SANTA CLARA COUNTY	1,812	1,346											3,159	0.91%
SAN LUIS OBISPO	0	0											0	0.00%
<b>OUT OF COUNTY/SUBTOTAL</b>	<b>4,846</b>	<b>4,199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,045</b>	<b>2.62%</b>
<b>TOTAL</b>	<b>30,682</b>	<b>26,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,790</b>	<b>16.42%</b>

**MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT  
RECYCLING REPORT  
FEBRUARY 2008**

**Site Diverted Materials**

	Tons	
Direct Loads of Asphalt/Concrete	1,278	13.3%
On Site Recycle Dropboxes	38	0.4%
Landfill/Site Diverted	0	0.0%
Sludge Diverted	1,962	20.4%
Tires - Cut/Chipped	0	0.0%
MRF Diverted Materials	6,346	65.9%
<b>Total</b>	<b>9,624</b>	

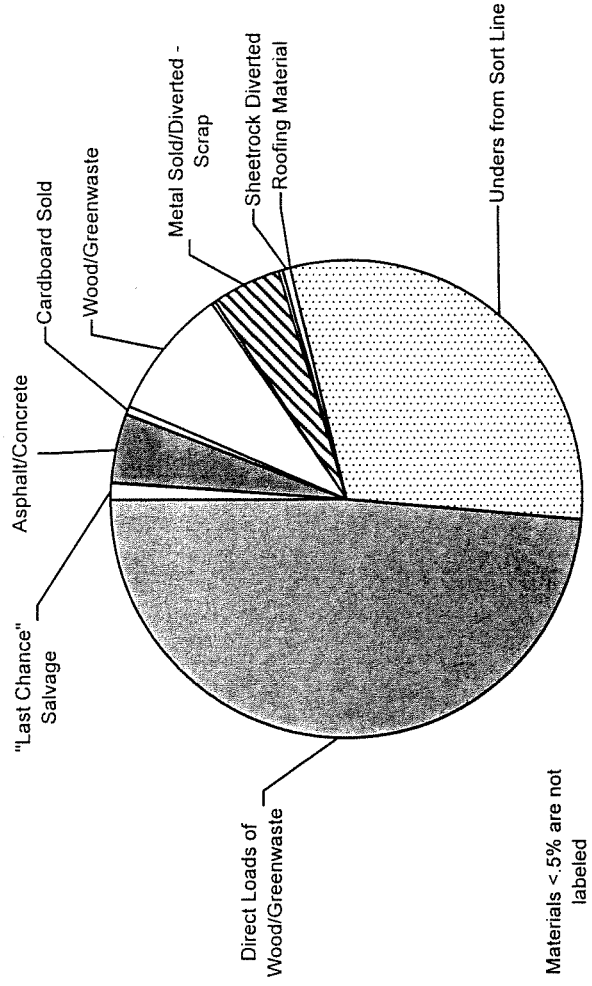
**Site Diverted Materials**



**MRF Diverted Materials**

	Tons	
"Last Chance" Salvage	71	1.1%
Aluminum/Copper Sold - Scrap	6	0.1%
Asphalt/Concrete	302	4.8%
Cardboard Sold	29	0.5%
Co-Mingled Containers	0	0.0%
Feedstock	0	0.0%
Wood/Greenwaste	566	8.9%
Hazardous Waste	1	0.0%
Mattresses/Carpet Pads Sold	22	0.3%
Metal Sold/Diverted - Scrap	297	4.7%
Mixed Paper Sold	12	0.2%
Sheetrock Diverted	28	0.4%
Roofing Material	0	0.0%
Tires Hauled	10	0.2%
Unders from Sort Line	1,912	30.1%
Direct Loads of Wood/Greenwaste	3,091	48.7%
<b>Total</b>	<b>6,346</b>	

**MRF Diverted Materials**



Materials <.5% are not labeled

**Monterey Regional Waste Management District - Jan through Jun 2008 Tonnage**

<b>SITE Tonnage</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Year Totals</b>
<b>Accepted Materials</b>							
Refuse - Landfill	13,738	12,103					25,841
Asphalt/Concrete	828	1,278					2,106
Dropboxes	9	38					47
Problem Waste	400	342					742
Sludge	4,421	2,044					6,465
Tires - Cut/Chipped	0	0					0
Water Treatment/Concrete Sludge	3	0					3
MRF Accepted Materials	11,282	10,303					21,585
<b>Total Accepted Materials</b>	<b>30,682</b>	<b>26,108</b>					<b>56,790</b>
<b>Diverted Materials</b>							
Direct Loads of Asphalt/Concrete	828	1,278					2,106
Dropboxes	9	38					47
Landfill/Site Diverted	0	0					0
Sludge Diverted	4,355	1,962					6,317
Tires - Cut/Chipped	0	0					0
MRF Diverted Materials	7,956	6,346					14,302
<b>Total Diverted Materials</b>	<b>13,149</b>	<b>9,624</b>					<b>22,773</b>
<b>Landfilled</b>	<b>17,534</b>	<b>16,484</b>					<b>34,018</b>
Percent Diverted	43%	37%					40%
Percent Diverted - No Sludge	33%	32%					33%

**MRF Tonnage**

<b>MRF - Accepted Materials</b>							
Refuse - MRF	6,444	7,167					13,611
Free Cardboard/Paper/Metal/Tire Lds	78	44					123
Wood/Greenwaste	4,760	3,091					7,851
<b>Total MRF Accepted Materials</b>	<b>11,282</b>	<b>10,303</b>					<b>21,585</b>
<b>MRF - Diverted Materials</b>							
"Last Chance" Salvage	71	71					141
Aluminum/Copper	0	6					6
Asphalt/Concrete	247	302					548
Cardboard	40	29					68
Co-Mingled Containers	5	0					5
Wood/Greenwaste	541	566					1,107
Hazardous Waste	1	1					2
Mattresses/Carpets/Pads	16	22					38
Metal - Scrap	315	297					611
Mixed Paper	34	12					45
Sheetrock	28	28					56
Roofing Material	0	0					0
Tires Hauled	15	10					26
Unders from Sort Line	1,884	1,912					3,796
<b>Total Sort Line Diversion</b>	<b>3,196</b>	<b>3,254</b>					<b>6,450</b>
Direct Loads of Wood/Greenwaste	4,760	3,091					7,851
<b>Total MRF Diverted Materials</b>	<b>7,956</b>	<b>6,346</b>					<b>14,302</b>
Percent Diversion - Sort Line	49%	45%					47%
Percent Diversion - Entire MRF	71%	62%					66%

**Other Activity**

Sand Sales	5,791	6,046					11,837
Organic Mix Sales	396	209					605
Mulch Sales	1,468	845					2,313
Regular Woodchips Sales	469	681					1,150
Color Woodchips Sales	3	11					13
Compost Sales	9	44					54
Top Soil Blend Sales	30	79					109
Liquid Waste - Landspread	12	0					12
Clean Soil (Estimate)	4,557	10,895					15,452
Marginal Cover Material	1,555	9,241					10,797

**Monterey Regional Waste Management District - Jul through Dec 2007 Tonnage**

SITE Tonnage	July	August	September	October	November	December	Year Totals
<b>Accepted Materials</b>							
Refuse - Landfill	14,954	15,638	13,453	17,023	15,594	12,675	167,394
Asphalt/Concrete	1,459	1,212	1,148	1,380	1,212	647	14,883
Dropboxes	42	68	53	21	12	20	528
Problem Waste	666	626	619	889	1,978	599	8,666
Sludge	3,002	4,671	4,820	4,399	3,735	3,184	40,357
Tires - Cut/Chipped	0	0	0	0	0	0	2
Water Treatment/Concrete Sludge	0	0	21	0	11	47	79
MRF Accepted Materials	10,153	10,846	9,026	7,279	7,771	8,137	113,897
<b>Total Accepted Materials</b>	<b>30,278</b>	<b>33,061</b>	<b>29,140</b>	<b>30,990</b>	<b>30,314</b>	<b>25,309</b>	<b>345,807</b>
<b>Diverted Materials</b>							
Direct Loads of Asphalt/Concrete	1,459	1,212	1,148	1,380	1,212	647	14,883
Dropboxes	42	68	53	21	12	20	528
Landfill/Site Diverted	0	0	0	9	9	0	42
Sludge Diverted	2,763	4,409	4,787	4,367	3,619	3,096	36,437
Tires - Cut/Chipped	0	0	0	0	0	0	2
MRF Diverted Materials	5,762	6,346	4,915	4,042	4,099	5,419	69,687
<b>Total Diverted Materials</b>	<b>10,026</b>	<b>12,035</b>	<b>10,902</b>	<b>9,820</b>	<b>8,952</b>	<b>9,182</b>	<b>121,579</b>
<b>Landfilled</b>	<b>20,252</b>	<b>21,026</b>	<b>18,237</b>	<b>21,170</b>	<b>21,362</b>	<b>16,127</b>	<b>224,228</b>
Percent Diverted	33%	36%	37%	32%	30%	36%	35%
Percent Diverted - No Sludge	27%	27%	25%	21%	20%	28%	28%

**MRF Tonnage**

<b>MRF - Accepted Materials</b>							
Refuse - MRF	7,377	8,045	6,633	4,726	5,039	5,812	80,896
Free Cardboard/Paper/Metal/Tire Lds	60	47	40	73	78	72	780
Wood/Greenwaste	2,717	2,753	2,353	2,479	2,655	2,253	32,221
<b>Total MRF Accepted Materials</b>	<b>10,153</b>	<b>10,846</b>	<b>9,026</b>	<b>7,279</b>	<b>7,771</b>	<b>8,137</b>	<b>113,897</b>
<b>MRF - Diverted Materials</b>							
"Last Chance" Salvage	62	81	68	30	48	68	814
Aluminum/Copper	4	3	0	7	0	7	44
Asphalt/Concrete	356	247	247	155	128	347	3,775
Cardboard	34	30	20	20	24	36	441
Co-Mingled Containers	4	12	2	4	2	3	76
Feedstock	0	0	0	0	0	0	7
Wood/Greenwaste	426	545	405	291	273	510	5,490
Hazardous Waste	1	2	1	1	1	2	16
Mattresses/Carpets/Pads	21	21	14	18	18	10	203
Metal - Scrap	327	316	244	259	225	327	3,935
Mixed Paper	14	24	11	9	32	12	256
Sheetrock	34	34	11	39	28	28	389
Roofing Material	88	127	0	0	0	0	1,399
Tires Hauled	12	13	11	0	12	0	99
Unders from Sort Line	1,663	2,140	1,528	730	653	1,816	20,524
<b>Total Sort Line Diversion</b>	<b>3,045</b>	<b>3,593</b>	<b>2,563</b>	<b>1,563</b>	<b>1,445</b>	<b>3,166</b>	<b>37,466</b>
Direct Loads of Wood/Greenwaste	2,717	2,753	2,353	2,479	2,655	2,253	32,221
<b>Total MRF Diverted Materials</b>	<b>5,762</b>	<b>6,346</b>	<b>4,915</b>	<b>4,042</b>	<b>4,099</b>	<b>5,419</b>	<b>69,687</b>
Percent Diversion - Sort Line	41%	44%	38%	33%	28%	54%	46%
Percent Diversion - Entire MRF	57%	59%	54%	56%	53%	67%	61%

**Other Activity**

Sand Sales	12,047	12,510	9,960	10,471	9,540	4,388	115,924
Organic Mix Sales	445	436	450	157	0	224	3,519
Mulch Sales	1,035	1,384	888	656	0	607	8,142
Regular Woodchips Sales	527	428	403	422	124	461	5,818
Color Woodchips Sales	7	12	10	24	3	0	157
Compost Sales	57	90	49	40	48	53	784
Top Soil Blend Sales	133	136	119	135	110	53	1,406
Biomass Wood Fuel	0	0	0	0	0	0	0
Liquid Waste - Landspread	539	150	22	124	10	60	906
Free Clean Soil (Estimate)	11,112	14,552	6,829	11,744	6,044	2,927	133,933
Marginal Cover Material	1,068	1,830	1,519	7,403	6,467	4,380	38,669

**Monterey Regional Waste Management District - Jan through Jun 2007 Tonnage**

SITE Tonnage	January	February	March	April	May	June	Jan-Jun Totals
<b>Accepted Materials</b>							
Refuse - Landfill	12,831	11,097	12,707	12,717	14,766	13,939	78,058
Asphalt/Concrete	1,118	1,036	1,442	1,404	1,556	1,270	7,825
Dropboxes-Metal	62	55	54	48	46	47	312
Problem Waste	239	244	694	905	597	609	3,288
Sludge	3,984	3,820	3,735	1,691	1,687	1,629	16,546
Tires - Cut/Chipped	0	0	0	0	0	2	2
Water Treatment/Concrete Sludge	0	0	0	0	0	0	0
MRF Accepted Materials	9,798	8,378	10,660	9,669	11,311	10,868	60,685
<b>Total Accepted Materials</b>	<b>28,032</b>	<b>24,629</b>	<b>29,292</b>	<b>26,434</b>	<b>29,964</b>	<b>28,364</b>	<b>166,716</b>
<b>Diverted Materials</b>							
Direct Loads of Asphalt/Concrete	1,118	1,036	1,442	1,404	1,556	1,270	7,825
Dropboxes-Metal	62	55	54	48	46	47	312
Landfill/Site Diverted	4	0	20	0	0	0	23
Sludge Diverted	3,404	3,154	3,072	994	1,406	1,368	13,397
Tires - Cut/Chipped	0	0	0	0	0	2	2
MRF Diverted Materials	5,703	5,464	7,190	6,819	7,265	6,662	39,103
<b>Total Diverted Materials</b>	<b>10,290</b>	<b>9,708</b>	<b>11,777</b>	<b>9,265</b>	<b>10,273</b>	<b>9,348</b>	<b>60,662</b>
<b>Landfilled</b>	<b>17,742</b>	<b>14,921</b>	<b>17,515</b>	<b>17,169</b>	<b>19,691</b>	<b>19,016</b>	<b>106,054</b>
Percent Diverted	37%	39%	40%	35%	34%	33%	36%
Percent Diverted - No Sludge	29%	31%	34%	33%	31%	30%	31%

**MRF Tonnage**

<b>MRF - Accepted Materials</b>							
Refuse - MRF	7,104	6,157	7,472	6,797	7,921	7,813	43,263
Free Cardboard/Paper/Metal/Tire Lds	84	60	67	63	57	78	411
Wood/Greenwaste	2,610	2,161	3,122	2,809	3,333	2,977	17,011
<b>Total MRF Accepted Materials</b>	<b>9,798</b>	<b>8,378</b>	<b>10,660</b>	<b>9,669</b>	<b>11,311</b>	<b>10,868</b>	<b>60,685</b>
<b>MRF - Diverted Materials</b>							
"Last Chance" Salvage	68	71	92	87	77	62	458
Aluminum/Copper	2	3	4	2	7	5	24
Asphalt/Concrete	384	347	512	402	329	320	2,294
Cardboard	54	42	38	48	46	50	277
Co-Mingled Containers	5	8	11	8	10	8	49
Feedstock	7	0	0	0	0	0	7
Wood/Greenwaste	407	500	605	515	523	491	3,040
Hazardous Waste	1	1	2	1	1	2	8
Mattresses/Carpets/Pads	13	21	17	14	19	18	101
Metal - Scrap	353	349	423	371	363	379	2,238
Mixed Paper	50	21	27	22	24	10	154
Sheetrock	51	34	39	51	28	11	214
Roofing Material	205	117	147	284	225	205	1,183
Tires Hauled	12	11	0	15	13	0	51
Unders from Sort Line	1,480	1,778	2,153	2,191	2,268	2,124	11,993
<b>Total Sort Line Diversion</b>	<b>3,093</b>	<b>3,303</b>	<b>4,069</b>	<b>4,010</b>	<b>3,933</b>	<b>3,684</b>	<b>22,091</b>
Direct Loads of Wood/Greenwaste	2,610	2,161	3,122	2,809	3,333	2,977	17,011
<b>Total MRF Diverted Materials</b>	<b>5,703</b>	<b>5,464</b>	<b>7,190</b>	<b>6,819</b>	<b>7,265</b>	<b>6,662</b>	<b>39,103</b>
Percent Diversion - Sort Line	43%	53%	54%	58%	49%	47%	51%
Percent Diversion - Entire MRF	58%	65%	67%	71%	64%	61%	64%

**Other Activity**

Sand Sales	7,681	7,546	8,728	10,298	11,041	11,716	57,009
Organic Mix Sales	458	29	0	242	564	515	1,807
Mulch Sales	660	199	11	540	1,060	1,104	3,574
Regular Woodchips Sales	457	456	399	1,022	685	433	3,452
Color Woodchips Sales	5	2	23	23	18	31	102
Compost Sales	34	33	124	87	85	82	447
Top Soil Blend Sales	67	57	134	153	162	148	721
Biomass Wood Fuel	0	0	0	0	0	0	0
Liquid Waste - Landspread	0	0	0	0	0	2	2
Free Clean Soil (Estimate)	9,524	7,844	14,473	14,728	16,144	18,012	80,724
Marginal Cover Material	1,245	9,714	1,519	1,196	1,192	1,137	16,002