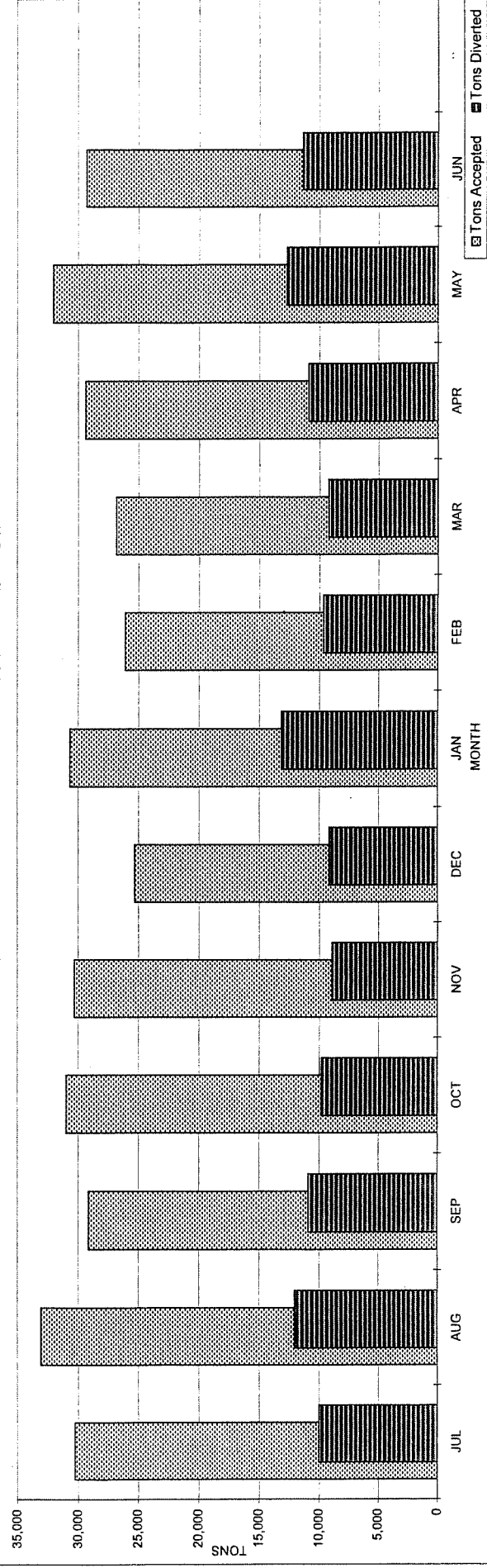


**MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT
OPERATING REPORT (IN TONS)
FOR
FISCAL YEAR 2007-2008**

Period Ending June 30, 2008

PERIOD	Franchised Garbage		Commercial and Industrial Chgs		Cash Customers		Regional Waste		Total Solid Waste Accepted		Diverted Materials		Percent Diverted		Total Landfilled	
	06-07	07-08	06-07	07-08	06-07	07-08	06-07	07-08	06-07	07-08	06-07	07-08	06-07	07-08	06-07	07-08
FOR THE MONTH OF:																
JULY	14,868	15,331	10,325	7,481	4,881	5,786	0	1,680	30,075	30,278	(10,750)	(10,026)	33%	19,325	20,252	
AUGUST	15,885	15,862	11,621	9,808	4,967	5,499	0	1,892	32,472	33,061	(11,828)	(12,035)	36%	20,644	21,026	
SEPTEMBER	14,066	13,508	11,694	9,305	5,102	4,706	0	1,621	30,862	29,140	(11,963)	(10,902)	39%	18,898	18,237	
OCTOBER	14,432	15,116	13,038	8,678	4,966	5,467	0	1,730	32,436	30,990	(12,263)	(9,820)	32%	20,173	21,170	
NOVEMBER	14,102	14,644	12,789	8,098	5,012	5,977	0	1,594	31,902	30,314	(12,787)	(8,952)	40%	19,115	21,362	
DECEMBER	13,011	14,356	9,128	5,042	3,269	4,386	0	1,526	25,408	25,309	(9,845)	(9,182)	39%	15,563	16,127	
JANUARY	14,955	15,572	8,399	8,022	4,678	5,367	0	1,722	28,032	30,662	(10,290)	(13,149)	37%	17,742	17,534	
FEBRUARY	12,577	13,435	7,966	5,752	4,086	5,276	0	1,646	24,629	26,108	(9,708)	(9,681)	39%	14,921	16,427	
MARCH	14,637	13,474	8,968	5,540	5,897	5,276	0	1,925	29,292	26,836	(11,777)	(9,269)	40%	17,567	17,515	
APRIL	14,632	13,932	6,631	7,625	5,171	5,264	0	2,562	26,434	29,383	(9,265)	(10,889)	35%	17,169	18,493	
MAY	15,341	13,839	6,699	9,882	6,059	5,606	1,865	2,709	29,964	32,035	(10,273)	(12,708)	34%	19,691	19,327	
JUNE	14,443	13,443	6,408	7,851	5,640	5,687	1,874	2,314	28,364	29,295	(9,348)	(11,365)	33%	19,016	17,929	
YEAR-TO-DATE TOTALS:	172,949	172,511	113,664	93,082	59,520	64,916	3,738	22,920	349,871	353,429	(130,098)	(127,978)	37%	219,772	225,451	
YEAR TOTALS:	172,949	172,511	113,664	93,082	59,520	64,916	3,738	22,920	349,871	353,429	(130,098)	(127,978)	37%	219,772	225,451	

TOTAL SOLID WASTE ACCEPTED AND TOTAL SOLID WASTE DIVERTED



SOLID WASTE ACCEPTED TONNAGE - BY ORIGIN

2007

CITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% OF TOTAL
CARMEL	1,057	877	1,158	1,078	1,062	924	1,003	980	924	1,015	837	859	11,775	3.40%
DEL REY OAKS	113	135	264	152	94	108	103	122	108	142	109	105	1,554	0.45%
MARINA	1,665	1,840	2,246	1,875	2,293	2,512	2,309	2,151	1,985	1,881	1,797	1,518	24,071	6.96%
MONTEREY	4,942	4,090	4,870	4,649	4,980	4,460	4,957	5,077	4,366	4,771	5,042	4,087	56,291	16.28%
PACIFIC GROVE	1,399	1,330	1,456	1,551	1,831	1,696	1,659	1,878	1,513	1,642	1,563	1,270	18,788	5.43%
PEBBLE BEACH	1,495	1,257	1,351	1,326	1,562	1,355	1,301	1,357	1,422	1,437	1,229	1,087	16,180	4.68%
SALINAS	801	599	668	823	833	1,055	493	703	592	727	615	694	8,603	2.49%
SAND CITY	333	236	319	266	204	261	293	314	224	268	257	257	3,231	0.93%
SEASIDE	2,812	2,466	2,922	2,798	3,148	2,561	2,693	2,769	2,361	2,841	2,396	2,337	32,105	9.28%
MO CO IN DIST	9,143	7,946	9,430	7,075	7,220	6,962	8,856	10,486	9,497	9,650	10,524	7,571	104,361	30.18%
MO CO OUT OF DIST	379	348	648	958	950	1,027	1,066	1,165	887	1,169	1,174	662	10,432	3.02%
MIXED ORIGIN	871	829	914	805	894	920	936	909	806	804	730	705	10,124	2.93%
IN COUNTY/SUBTOTAL	25,010	21,953	26,247	23,358	25,073	23,841	25,668	27,909	24,685	26,346	26,274	21,151	297,514	86.03%
CAPITOLA	735	618	757	689	653	648	738	720	621	688	664	629	8,159	2.36%
BEN LOMAND TRANS STATION	0	0	0	0	1,865	1,874	1,680	1,892	1,621	1,730	1,594	1,526	13,781	3.98%
SANTA CRUZ COUNTY-OTHER	777	413	479	591	698	378	544	541	707	762	407	424	6,719	1.94%
SAN BENITO COUNTY	106	175	290	220	128	124	157	106	81	88	59	68	1,601	0.46%
SANTA CLARA COUNTY	1,402	1,471	1,518	1,575	1,547	1,501	1,491	1,893	1,435	1,374	1,316	1,511	18,036	5.22%
SAN LUIS OBISPO	2	0	1	0	0	0	0	0	0	0	2	0	5	0.00%
OUT OF COUNTY/SUBTOTAL	3,022	2,677	3,045	3,076	4,891	4,523	4,609	5,152	4,465	4,643	4,040	4,158	48,301	13.97%
TOTAL	28,032	24,629	29,292	26,433	29,964	28,364	30,278	33,061	29,149	30,990	30,314	25,309	345,815	100.00%

2008

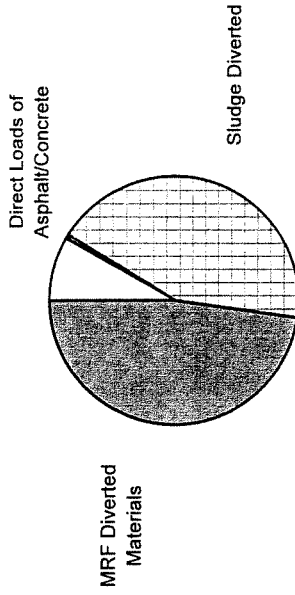
CITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% OF TOTAL
CARMEL	1,309	1,043	1,083	1,121	973	947							6,476	1.87%
DEL REY OAKS	112	105	121	109	90	124							660	0.19%
MARINA	1,718	1,633	1,781	1,647	2,045	1,671							10,495	3.03%
MONTEREY	4,931	4,666	4,766	4,533	4,158	4,032							27,085	7.83%
PACIFIC GROVE	1,829	1,382	1,571	1,468	1,608	1,428							9,285	2.69%
PEBBLE BEACH	1,610	1,555	1,411	1,448	1,250	1,585							8,860	2.56%
SALINAS	556	684	523	489	761	694							3,707	1.07%
SAND CITY	286	249	224	230	271	282							1,541	0.45%
SEASIDE	2,852	2,358	2,667	2,722	2,545	2,848							15,992	4.62%
MO CO IN DIST	9,365	6,906	6,616	8,605	11,306	9,274							52,070	15.06%
MO CO OUT OF DIST	539	552	793	931	828	797							4,441	1.28%
MIXED ORIGIN	732	776	747	716	703	686							4,360	1.26%
IN COUNTY/SUBTOTAL	25,836	21,909	22,304	24,019	26,537	24,368	0	0	0	0	0	0	144,972	41.92%
CAPITOLA	731	628	657	610	664	689							3,979	1.15%
BEN LOMAND TRANS STATION	1,722	1,646	1,625	1,700	1,769	1,426							9,887	2.86%
SANTA CRUZ COUNTY-OTHER	417	458	773	1,400	1,557	1,586							6,192	1.79%
SAN BENITO COUNTY	164	121	126	282	201	71							965	0.28%
SANTA CLARA COUNTY	1,812	1,346	1,351	1,372	1,307	1,155							8,343	2.41%
SAN LUIS OBISPO	0	0	0	0	0	0							0	0.00%
OUT OF COUNTY/SUBTOTAL	4,846	4,199	4,532	5,364	5,498	4,927	0	0	0	0	0	0	29,366	8.49%
TOTAL	30,682	26,108	26,836	29,383	32,035	29,295	0	0	0	0	0	0	174,338	50.41%

**MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT
RECYCLING REPORT
MAY 2008**

Site Diverted Materials

	Tons	
Direct Loads of Asphalt/Concrete	1,075	8.4%
On Site Recycle Dropboxes	74	0.6%
Landfill/Site Diverted	0	0.0%
Sludge Diverted	5,521	43.2%
Tires - Cut/Chipped	0	0.0%
MRF Diverted Materials	<u>6,107</u>	<u>47.8%</u>
Total	12,777	

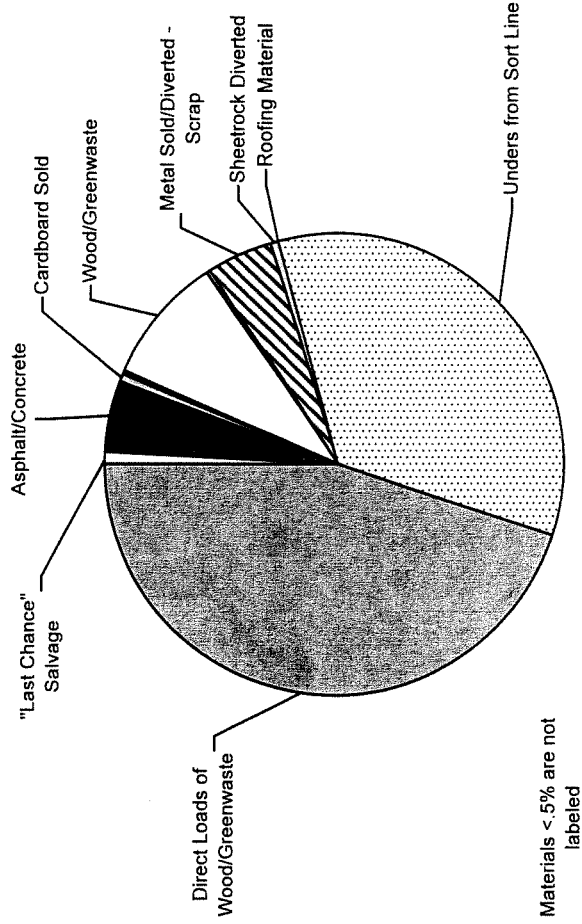
Site Diverted Materials



MRF Diverted Materials

	Tons	
"Last Chance" Salvage	58	1.0%
Aluminum/Copper Sold - Scrap	3	0.0%
Asphalt/Concrete	292	4.8%
Cardboard Sold	42	0.7%
Co-Mingled Containers	3	0.1%
Feedstock	0	0.0%
Wood/Greenwaste	550	9.0%
Hazardous Waste	1	0.0%
Mattresses/Carpet Pads Sold	19	0.3%
Metal Solid/Diverted - Scrap	268	4.4%
Mixed Paper Sold	0	0.0%
Sheetrock Diverted	28	0.5%
Roofing Material	0	0.0%
Tires Hauled	0	0.0%
Unders from Sort Line	2,095	34.3%
Direct Loads of Wood/Greenwaste	<u>2,747</u>	<u>45.0%</u>
Total	6,107	

MRF Diverted Materials



Monterey Regional Waste Management District - Jan through Jun 2007 Tonnage

SITE Tonnage	January	February	March	April	May	June	Jan-Jun Totals
Accepted Materials							
Refuse - Landfill	12,831	11,097	12,707	12,717	14,766	13,939	78,058
Asphalt/Concrete	1,118	1,036	1,442	1,404	1,556	1,270	7,825
Dropboxes-Metal	62	55	54	48	46	47	312
Problem Waste	239	244	694	905	597	609	3,288
Sludge	3,984	3,820	3,735	1,691	1,687	1,629	16,546
Tires - Cut/Chipped	0	0	0	0	0	2	2
Water Treatment/Concrete Sludge	0	0	0	0	0	0	0
MRF Accepted Materials	9,798	8,378	10,660	9,669	11,311	10,868	60,685
Total Accepted Materials	28,032	24,629	29,292	26,434	29,964	28,364	166,716
Diverted Materials							
Direct Loads of Asphalt/Concrete	1,118	1,036	1,442	1,404	1,556	1,270	7,825
Dropboxes-Metal	62	55	54	48	46	47	312
Landfill/Site Diverted	4	0	20	0	0	0	23
Sludge Diverted	3,404	3,154	3,072	994	1,406	1,368	13,397
Tires - Cut/Chipped	0	0	0	0	0	2	2
MRF Diverted Materials	5,703	5,464	7,190	6,819	7,265	6,662	39,103
Total Diverted Materials	10,290	9,708	11,777	9,265	10,273	9,348	60,662
Landfilled	17,742	14,921	17,515	17,169	19,691	19,016	106,054
Percent Diverted	37%	39%	40%	35%	34%	33%	36%
Percent Diverted - No Sludge	29%	31%	34%	33%	31%	30%	31%

MRF Tonnage

MRF - Accepted Materials							
Refuse - MRF	7,104	6,157	7,472	6,797	7,921	7,813	43,263
Free Cardboard/Paper/Metal/Tire Lds	84	60	67	63	57	78	411
Wood/Greenwaste	2,610	2,161	3,122	2,809	3,333	2,977	17,011
Total MRF Accepted Materials	9,798	8,378	10,660	9,669	11,311	10,868	60,685
MRF - Diverted Materials							
"Last Chance" Salvage	68	71	92	87	77	62	458
Aluminum/Copper	2	3	4	2	7	5	24
Asphalt/Concrete	384	347	512	402	329	320	2,294
Cardboard	54	42	38	48	46	50	277
Co-Mingled Containers	5	8	11	8	10	8	49
Feedstock	7	0	0	0	0	0	7
Wood/Greenwaste	407	500	605	515	523	491	3,040
Hazardous Waste	1	1	2	1	1	2	8
Mattresses/Carpets/Pads	13	21	17	14	19	18	101
Metal - Scrap	353	349	423	371	363	379	2,238
Mixed Paper	50	21	27	22	24	10	154
Sheetrock	51	34	39	51	28	11	214
Roofing Material	205	117	147	284	225	205	1,183
Tires Hauled	12	11	0	15	13	0	51
Unders from Sort Line	1,480	1,778	2,153	2,191	2,268	2,124	11,993
Total Sort Line Diversion	3,093	3,303	4,069	4,010	3,933	3,684	22,091
Direct Loads of Wood/Greenwaste	2,610	2,161	3,122	2,809	3,333	2,977	17,011
Total MRF Diverted Materials	5,703	5,464	7,190	6,819	7,265	6,662	39,103
Percent Diversion - Sort Line	43%	53%	54%	58%	49%	47%	51%
Percent Diversion - Entire MRF	58%	65%	67%	71%	64%	61%	64%

Other Activity

Sand Sales	7,681	7,546	8,728	10,298	11,041	11,716	57,009
Organic Mix Sales	458	29	0	242	564	515	1,807
Mulch Sales	660	199	11	540	1,060	1,104	3,574
Regular Woodchips Sales	457	456	399	1,022	685	433	3,452
Color Woodchips Sales	5	2	23	23	18	31	102
Compost Sales	34	33	124	87	85	82	447
Top Soil Blend Sales	67	57	134	153	162	148	721
Biomass Wood Fuel	0	0	0	0	0	0	0
Liquid Waste - Landsread	0	0	0	0	0	2	2
Free Clean Soil (Estimate)	9,524	7,844	14,473	14,728	16,144	18,012	80,724
Marginal Cover Material	1,245	9,714	1,519	1,196	1,192	1,137	16,002

Monterey Regional Waste Management District - Jul through Dec 2007 Tonnage

SITE Tonnage	July	August	September	October	November	December	Year Totals
Accepted Materials							
Refuse - Landfill	14,954	15,638	13,453	17,023	15,594	12,675	167,394
Asphalt/Concrete	1,459	1,212	1,148	1,380	1,212	647	14,883
Dropboxes	42	68	53	21	12	20	528
Problem Waste	666	626	619	889	1,978	599	8,666
Sludge	3,002	4,671	4,820	4,399	3,735	3,184	40,357
Tires - Cut/Chipped	0	0	0	0	0	0	2
Water Treatment/Concrete Sludge	0	0	21	0	11	47	79
MRF Accepted Materials	10,153	10,846	9,026	7,279	7,771	8,137	113,897
Total Accepted Materials	30,278	33,061	29,140	30,990	30,314	25,309	345,807
Diverted Materials							
Direct Loads of Asphalt/Concrete	1,459	1,212	1,148	1,380	1,212	647	14,883
Dropboxes	42	68	53	21	12	20	528
Landfill/Site Diverted	0	0	0	9	9	0	42
Sludge Diverted	2,763	4,409	4,787	4,367	3,619	3,096	36,437
Tires - Cut/Chipped	0	0	0	0	0	0	2
MRF Diverted Materials	5,762	6,346	4,915	4,042	4,099	5,419	69,687
Total Diverted Materials	10,026	12,035	10,902	9,820	8,952	9,182	121,579
Landfilled	20,252	21,026	18,237	21,170	21,362	16,127	224,228
Percent Diverted	33%	36%	37%	32%	30%	36%	35%
Percent Diverted - No Sludge	27%	27%	25%	21%	20%	28%	28%

MRF Tonnage

MRF - Accepted Materials							
Refuse - MRF	7,377	8,045	6,633	4,726	5,039	5,812	80,896
Free Cardboard/Paper/Metal/Tire Lds	60	47	40	73	78	72	780
Wood/Greenwaste	2,717	2,753	2,353	2,479	2,655	2,253	32,221
Total MRF Accepted Materials	10,153	10,846	9,026	7,279	7,771	8,137	113,897
MRF - Diverted Materials							
"Last Chance" Salvage	62	81	68	30	48	68	814
Aluminum/Copper	4	3	0	7	0	7	44
Asphalt/Concrete	356	247	247	155	128	347	3,775
Cardboard	34	30	20	20	24	36	441
Co-Mingled Containers	4	12	2	4	2	3	76
Feedstock	0	0	0	0	0	0	7
Wood/Greenwaste	426	545	405	291	273	510	5,490
Hazardous Waste	1	2	1	1	1	2	16
Mattresses/Carpets/Pads	21	21	14	18	18	10	203
Metal - Scrap	327	316	244	259	225	327	3,935
Mixed Paper	14	24	11	9	32	12	256
Sheetrock	34	34	11	39	28	28	389
Roofing Material	88	127	0	0	0	0	1,399
Tires Hauled	12	13	11	0	12	0	99
Unders from Sort Line	1,663	2,140	1,528	730	653	1,816	20,524
Total Sort Line Diversion	3,045	3,593	2,563	1,563	1,445	3,166	37,466
Direct Loads of Wood/Greenwaste	2,717	2,753	2,353	2,479	2,655	2,253	32,221
Total MRF Diverted Materials	5,762	6,346	4,915	4,042	4,099	5,419	69,687
Percent Diversion - Sort Line	41%	44%	38%	33%	28%	54%	46%
Percent Diversion - Entire MRF	57%	59%	54%	56%	53%	67%	61%

Other Activity

Sand Sales	12,047	12,510	9,960	10,471	9,540	4,388	115,924
Organic Mix Sales	445	436	450	157	0	224	3,519
Mulch Sales	1,035	1,384	888	656	0	607	8,142
Regular Woodchips Sales	527	428	403	422	124	461	5,818
Color Woodchips Sales	7	12	10	24	3	0	157
Compost Sales	57	90	49	40	48	53	784
Top Soil Blend Sales	133	136	119	135	110	53	1,406
Biomass Wood Fuel	0	0	0	0	0	0	0
Liquid Waste - Landspread	539	150	22	124	10	60	906
Free Clean Soil (Estimate)	11,112	14,552	6,829	11,744	6,044	2,927	133,933
Marginal Cover Material	1,068	1,830	1,519	7,403	6,467	4,380	38,669

Monterey Regional Waste Management District - Jan through Jun 2008 Tonnage

SITE Tonnage	January	February	March	April	May	June	Year Totals
Accepted Materials							
Refuse - Landfill	13,738	12,103	12,898	13,397	14,673		66,810
Asphalt/Concrete	828	1,278	1,203	1,257	1,075		5,642
Dropboxes	9	38	62	51	74		234
Problem Waste	400	342	386	638	745		2,510
Sludge	4,421	2,044	1,499	3,458	5,564		16,986
Tires - Cut/Chipped	0	0	0	2	0		2
Water Treatment/Concrete Sludge	3	0	189	605	0		796
MRF Accepted Materials	11,282	10,303	10,599	9,975	9,969		52,128
Total Accepted Materials	30,682	26,108	26,836	29,383	32,099		145,108
Diverted Materials							
Direct Loads of Asphalt/Concrete	828	1,278	1,203	1,257	1,075		5,642
Dropboxes	9	38	62	51	74		234
Landfill/Site Diverted	0	57	109	0	0		166
Sludge Diverted	4,355	1,962	1,438	3,390	5,521		16,666
Tires - Cut/Chipped	0	0	0	2	0		2
MRF Diverted Materials	7,956	6,346	6,456	6,190	6,107		33,055
Total Diverted Materials	13,149	9,681	9,269	10,889	12,777		55,764
Landfilled	17,534	16,427	17,567	18,493	19,323		89,344
Percent Diverted	43%	37%	35%	37%	40%		38%
Percent Diverted - No Sludge	33%	32%	31%	29%	27%		31%

MRF Tonnage

MRF - Accepted Materials							
Refuse - MRF	6,444	7,167	7,531	7,228	7,204		35,573
Free Cardboard/Paper/Metal/Tire Lds	78	44	22	12	18		175
Wood/Greenwaste	4,760	3,091	3,047	2,735	2,747		16,380
Total MRF Accepted Materials	11,282	10,303	10,599	9,975	9,969		52,128
MRF - Diverted Materials							
"Last Chance" Salvage	71	71	61	58	58		320
Aluminum/Copper	0	6	22	4	3		35
Asphalt/Concrete	247	302	274	256	292		1,371
Cardboard	40	29	36	38	42		184
Co-Mingled Containers	5	0	3	17	3		29
Wood/Greenwaste	541	566	532	626	550		2,814
Hazardous Waste	1	1	1	1	1		6
Mattresses/Carpets/Pads	16	22	15	25	19		97
Metal - Scrap	315	297	329	313	268		1,522
Mixed Paper	34	12	13	0	0		58
Sheetrock	28	28	45	39	28		169
Tires Hauled	15	10	12	11	0		48
Unders from Sort Line	1,884	1,912	2,066	2,066	2,095		10,023
Total Sort Line Diversion	3,196	3,254	3,409	3,455	3,360		16,676
Direct Loads of Wood/Greenwaste	4,760	3,091	3,047	2,735	2,747		16,380
Total MRF Diverted Materials	7,956	6,346	6,456	6,190	6,107		33,055
Percent Diversion - Sort Line	49%	45%	45%	48%	47%		47%
Percent Diversion - Entire MRF	71%	62%	61%	62%	61%		63%

Other Activity

Sand Sales	5,791	6,046	10,393	0	0		22,230
Organic Mix Sales	396	209	404	388	332		1,729
Mulch Sales	1,468	845	1,083	835	845		5,077
Regular Woodchips Sales	469	681	446	329	377		2,301
Color Woodchips Sales	3	11	12	16	41		82
Compost Sales	9	44	104	139	94		391
Top Soil Blend Sales	30	79	102	109	125		445
Biomass Wood Fuel	0	0	0	116	436		552
Liquid Waste - Landspread	12	0	12	0	0		24
Clean Soil (Estimate)	4,557	10,895	5,522	5,668	3,257		29,898
Marginal Cover Material	1,555	9,241	738	519	558		12,612