



# Memorandum

## MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT

Reviewed by Wmm Date 11/8/07  
General Manager

DATE: November 8, 2007  
TO: General Manager  
FROM: Information Systems Manager  
SUBJECT: Miscellaneous Tipping Fee Increase Effective January 1, 2008

**RECOMMENDATION:** That the Board schedule a public hearing for December 21, 2007 to consider an increase in miscellaneous tipping fees effective January 1, 2008.

### DISCUSSION

In addressing the impact on the District's finances caused by the reduction in refuse tonnage, staff is analyzing all aspects of all operations. Staff has identified several rates/fees that are below the District's cost to provide the service. To correct these specific shortfalls, staff recommends implementing the following rate/fee increases effective January 1, 2008. These targeted increases, would not lead to franchised waste haulers seeking rate increases under local jurisdiction franchise agreements. The Finance committee approved these increases at their October 25<sup>th</sup> meeting.

Material	Current Rate/Fee	Proposed January 1, 2008 Rate/Fee	Notes
Minimum Charge per load - Refuse	\$10/ea	\$15/ea	Last increase - 06/01/2001; Matches Salinas Valley Solid Waste Authority (SVSWA) rate.
Minimum Charge per load - Greenwaste	\$5/ea	\$7/ea	Last increase - early 1990s
Liquid Waste	\$25/ton	\$45/ton	The District now receives very little of this material. This brings the rate in line with refuse rate.
Clean loads of Soil	Free	\$1/ton or \$10/load for 10 wheel truck, or \$20/load for transfer trailer /end/belly dump truck.	As the stability berm nears completion, the District's need for this material is greatly reduced.
Drilling Mud/Marginal Cover Material/Petroleum Contaminated Soil(PCS)	\$5/ton	\$10/ton	These are partially contaminated materials that do not warrant the full refuse price but require some management before use as cover material.
Service Fee for analysis of liquid waste/PCS documents	\$50/ea	\$100/ea	Proposed rate covers actual staff time to review all analysis/documents.
Appliances with Refrigerant	\$15/ea	\$20/ea	The cost to properly extract and dispose of refrigerant continues to rise. New price matches SVSWA rate.
Problem Waste Waste requiring special handling or immediate burial, including medical waste, confidential documents, ag fumigation plastics, and oversized demolition loads.	\$68/ton	\$90/ton	For the past 10 years the District has priced these special handling loads at \$20-25/ton above refuse rate. This surcharge level no longer covers the true handling costs.
Certified/Scale Weights	\$7/ea	\$10/ea	This service is more time consuming for the weighmasters than current rates cover.

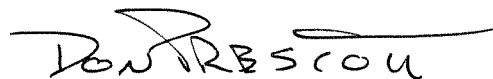
Staff also proposes the following changes to the Household Hazardous Waste (HHW) Program conditionally exempt small quantity generator (CESQG) fees charged to some businesses:

Material	Current Price	Proposed Price
Acids/Bases	\$5.00/gal.	\$1.00/lb.
Aerosol cans	\$1.00/ea.	\$1.00/ea.
Antifreeze	\$1.50/gal.	\$1.00/lb.
Flammable Liquids	\$5.00/gal.	\$1.00/lb.
Flammable Solids	\$7.25/gal.	\$1.00/lb.
Fluorescent Tubes	\$.20/ft.	\$.20/ft.
Household Batteries	\$1.00/lb.	1.00/lb.
Latex and Oil Base Paint	\$5.00/gal.	\$1.00/lb.
Mercury	\$2.15/lb.	\$3.00/lb.
Motor Oil - Contaminated	\$5.00/gal.	\$1.00/lb.
Oil Filters	\$1.00/ea.	\$1.00/ea.
Oxidizers	\$5.00/gal.	\$1.00/lb.
Pesticides Liquid/ Solid	\$5.00/gal.	\$1.00/lb.
Propane Cylinders 5 gal. maximum	\$30.00/ea.	\$20.00/ea.
Reactives	\$5.00/lb.	\$5.00/lb.
Solvents	\$5.00/gal.	\$1.00/lb.
HHW Clean-up Service Fee		\$75.00/hr.
CESQG Processing Fee	\$25.00	\$ 25.00
<i>Note: 1 gallon (gal.) is equal to approximately 7.5 pounds (lb.)</i>		

The proposed fee scale matches the fees SVSWA charges at their permanent facility. We currently receive calls from CESQG's outside the District asking if they can dispose of their waste at our less expensive facility. Using weights instead of volume is a more accurate way to track the material, especially when dealing with partially full containers. This will be the first CESQG fee increase in eight years. CESQG's are not charged for items that can be reused. The HHW program is free to all residents living in the District and bringing material from their homes.

**CONCLUSION**

Staff recommends that the Board schedule a public hearing for December 21, 2007 to consider an increase in miscellaneous tipping fees and HHW CESQG fees effective January 1, 2008.



Don Prescott

Attachment

# Monterey Regional Waste Management District

## WASTE DISPOSAL FEES

November 2007

TYPE OF MATERIAL	<i>Current Disposal Fees</i>		<i>Approved Fees Effective 1/1/08</i>		<i>Proposed Fees Effective 1/1/08</i>	
	PER TON	MIN CHARGE	PER TON	MIN CHARGE	PER TON	MIN CHARGE
<b>SOLID WASTE (Basic Rate)</b>	\$43.00	\$10.00	<b>\$45.00</b>	\$10.00	\$45.00	<b>\$15.00</b>
<b>BIOSOLIDS (SEWAGE SLUDGE)</b>	25.00	10.00	25.00	10.00	25.00	10.00
<b>LIQUID WASTE</b>	25.00	10.00	25.00	10.00	<b>45.00</b>	<b>15.00</b>
<b><u>CLEAN</u> <sup>(2)</sup> WOODWASTE/YARDWASTE</b> No treated or painted wood, plywood, palm stocks or fronds, ice-plant, cactus, or poison oak. Loads of sod are also accepted at this rate.	21.00	5.00	<b>22.00</b>	5.00	22.00	<b>7.00</b>
<b>Stumps</b> In excess of 1 foot in diameter at the base, or 2 feet at the rootball, will be charged \$5.00 per diameter-foot in addition to the basic rate per ton. Diameter 2 - 3 feet in any dimension, will be charged \$10 each in addition to the greenwaste rate per ton Diameter 3 - 5 feet in any dimension, will be charged \$50 each in addition to the greenwaste rate per ton Diameter greater than 5 feet in any dimension, will be charged \$50 each in addition to the problem waste rate per ton	21.00	+ 10.00/ea	<b>22.00</b>	+ 10.00/ea	22.00	+ 10.00/ea
	21.00	+ 50.00/ea	<b>22.00</b>	+ 50.00/ea	22.00	+ 50.00/ea
	68.00	+ 50.00/ea	<b>70.00</b>	+ 50.00/ea	70.00	+ 50.00/ea
<b>MARGINAL COVER MATERIALS</b>						
Drilling Muds / Dredgings	5.00	10.00	5.00	10.00	<b>10.00</b>	<b>15.00</b>
Marginal Cover Material	5.00	10.00	5.00	10.00	<b>10.00</b>	<b>15.00</b>
Petroleum Contaminated Soil	5.00	10.00	5.00	10.00	<b>10.00</b>	<b>15.00</b>
<b><u>CLEAN</u> <sup>(2)</sup> CONCRETE/BRICK/ROCK</b>	1.00	5.00	1.00	5.00	1.00	5.00
<b><u>CLEAN</u> <sup>(2)</sup> OVERSIZED CONCRETE</b> (or concrete w/rebar or pipe less than 8" exposed)	10.00	10.00	10.00	10.00	10.00	10.00
<b><u>CLEAN</u> <sup>(2)</sup> ASPHALT</b>	1.00	5.00	1.00	5.00	1.00	5.00
<b><u>CLEAN</u> <sup>(2)</sup> MIXED LOADS OF CONCRETE AND ASPHALT</b>	2.00	5.00	2.00	5.00	2.00	5.00
<b><u>CLEAN</u> <sup>(2)</sup> LOADS OF SOIL</b>	FREE		FREE		<b>\$1/ton, or \$10/load for 10 wheel, or \$20/load for 18 wheel</b>	<b>5.00</b>
<b>PROBLEM WASTE</b> Any waste requiring special handling or immediate burial, including loose debris, confidential documents, fumigation plastics, boats, or oversized demolition loads. Additional fees may	68.00	25.00	<b>70.00</b>	25.00	<b>90.00</b>	25.00
<b>Tires</b> (For more than 3 tires, the per-tire rate is in addition to the refuse fee. Waste Tire Hauler Certification & Manifest are required for disposal of 10 or more tires.)						
• Per-ton rate used when number of tires is unknown - - - - -	\$200.00	\$40.00	\$200.00	\$40.00	\$200.00	\$40.00
• Cut tires (in thirds or smaller) - - - - -	200.00	40.00	200.00	40.00	200.00	40.00
• Tires Less than 30 inches - - - - -		2.00/ea		2.00/ea		2.00/ea
• Tires 31-41 inches - - - - -		5.00/ea		5.00/ea		5.00/ea
• Tires 42-50 inches - - - - -		10.00/ea		10.00/ea		10.00/ea
• Tires 51-60 inches - - - - -		75.00/ea		75.00/ea		75.00/ea
• Tires Over 60 inches - - - - -		150.00/ea		150.00/ea		150.00/ea
<b>PULL-OFF/PUSH-OFF SERVICE</b>						
• Regular - - - - -		50.00		50.00		50.00
• Fumigation & drip plastic - - - - -		50.00		50.00		50.00
• Large boats - requiring assistance of more than one employee - - - - -		N/A		N/A		N/A
• Large Trucks/Boats and/or requiring assistance of excavator or more than one		100.00		100.00		100.00
<b>APPLIANCES WITHOUT REFRIGERANT</b>		5.00/ea		5.00/ea		5.00/ea
<b>APPLIANCES WITH REFRIGERANT</b>		15.00/ea		15.00/ea		<b>20.00/ea</b>
<b>TELEVISIONS (UNDER 21 INCHES)</b>		Free		Free		Free
<b>TELEVISIONS (21 INCHES AND OVER) AND CONSOLE TELEVISIONS</b>		Free		Free		Free
<b>SCALE/CERTIFIED WEIGHTS</b>		7.00/ea		7.00/ea		<b>10.00/ea</b>
<b>MATTRESS/BOX SPRING</b>		10.00/ea		10.00/ea		10.00/ea
<b>KING SIZE MATTRESS/BOX SPRING</b>		20.00/ea		20.00/ea		20.00/ea
<b>JUMP START</b>		20.00/ea		20.00/ea		20.00/ea
<b>SERVICE FEE FOR ANALYSIS OF LIQUID WASTE / PCS DOCUMENTS</b>		50.00/ea		50.00/ea		<b>100.00/ea</b>

<sup>(2)</sup> CLEAN means no garbage or debris (ask for description sheet). Contaminated loads are charged at solid waste rate. There is no difference between In-District and Out-of-District rates per ton. Loads from outside of Monterey County are accepted.