



Memorandum

MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT

Reviewed by Wmm Date 1/10/07
General Manager

DATE: January 10, 2007
TO: General Manager
FROM: Equipment Maintenance Manager
SUBJECT: Purchase of Three New Site Pickup Trucks

RECOMMENDATION: That the Board of Directors authorize the purchase of three (3) 2007 Ford F-150 pickup trucks from Cypress Coast Ford for a combined price of \$48,850.06 including sales tax and document fees. Funds in the amount of \$60,000 for this purchase are in the FY 2006/07 Capital Outlay Budget.

DISCUSSION

As authorized at the August 18, 2006 Board meeting, staff solicited proposals for the purchase of new replacement pickups to be used by the site maintenance department. Staff also considered the purchase of used pickups by reviewing local publications and dealers. Prices for used 2WD, pickups year model 2000 and up with approximately 40,000 miles, ranged from \$9,000 to \$11,000. Used 4WD pickups, model year 2000 and up with mileage below 80,000, ranged from \$13,000 to \$20,000. In most cases, the warranty on the used trucks was expired or non-transferable.

Staff recommends replacement of the following vehicles for the following reasons:


- The 1989 GMC 1500 pickup has a blown engine and chassis components are worn excessively.
- The 1992 Ford F-150 4X4 has engine knocks and excessive oil leaks, transmission slippage, and excessive wear on chassis component parts.
- The 1996 Ford F-150 failed smog test this year and chassis components are worn excessively.

Surplus status will be requested for above trucks when new trucks are put in service. Staff solicited and received price quotes from four local dealers as follows:

Dealer	Year/Make/Model	Qty	Unit Price
Cypress Coast Ford, Seaside	2007 Ford F150 V-6 4X2 XL	2	\$13,893.10
	2007 Ford F150 V-8 4X4 XL	1	\$17,195.10
	Total (including tax, license, document fees)		\$48,850.06
Tec GMC, Oakland	2007 GMC Sierra 1500 V-6 4X2	2	\$15,465.73
	2007 GMC Sierra 1500 V-6 4X4	1	\$19,306.50
	Total (including tax, license, document fees)		\$54,966.23
Salinas Valley Ford, Salinas	2007 Ford F150 V-6 4X2 SS R/C	2	\$15,992.00
	2007 Ford F150 V-8 4X4 SS R/C	1	\$19,897.00
	Total (including estimated tax, license, document fees)		\$56,498.62
MY Chevrolet, Salinas	2007 Chevrolet Silverado 1500 V-8 4X2	2	\$19,359.08
	2007 Chevrolet Silverado 1500 V-8 4X4	1	\$22,350.58
	Total (including estimated tax, license, document fees)		\$66,462.46

CONCLUSION

It is therefore recommended that the Board of directors approve the purchase of three pickups from Cypress Coast Ford of Seaside.



Ron Mooneyham