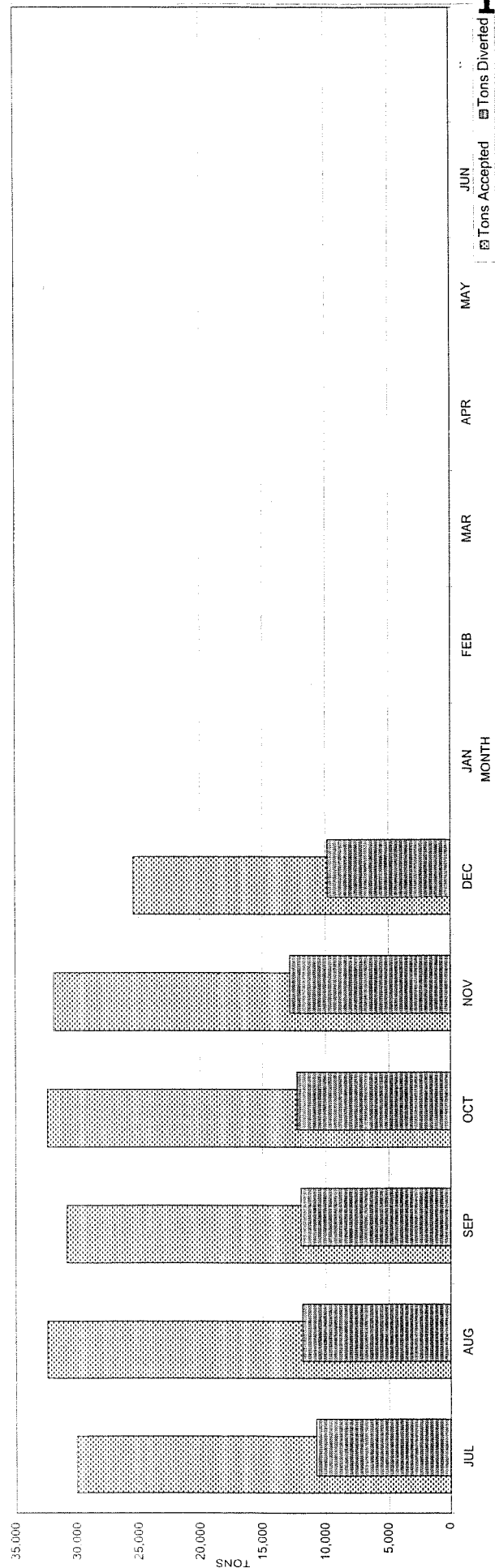


**MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT  
OPERATING REPORT (IN TONS)  
FOR  
FISCAL YEAR 2006-2007**

Period Ending December 31, 2006

| PERIOD                      | Franchised Garbage |               | Commercial and Industrial Chgs |               | Cash Customers |               | Total Solid Waste Accepted |                | Diverted Materials |                 | Percent Diverted |            | Total Landfilled |                | Total Liquid Waste |            |
|-----------------------------|--------------------|---------------|--------------------------------|---------------|----------------|---------------|----------------------------|----------------|--------------------|-----------------|------------------|------------|------------------|----------------|--------------------|------------|
|                             | 05-06              | 06-07         | 05-06                          | 06-07         | 05-06          | 06-07         | 05-06                      | 06-07          | 05-06              | 06-07           | 05-06            | 06-07      | 05-06            | 06-07          | 05-06              | 06-07      |
| <b>FOR THE MONTH OF:</b>    |                    |               |                                |               |                |               |                            |                |                    |                 |                  |            |                  |                |                    |            |
| JULY                        | 15,388             | 14,868        | 13,398                         | 10,325        | 5,608          | 4,881         | 34,395                     | 30,075         | (11,916)           | (10,750)        | 35%              | 36%        | 22,479           | 19,325         | 363                | 190        |
| AUGUST                      | 17,174             | 15,885        | 14,453                         | 11,621        | 5,584          | 4,967         | 37,211                     | 32,472         | (14,360)           | (11,828)        | 39%              | 36%        | 22,852           | 20,644         | 303                | 299        |
| SEPTEMBER                   | 15,180             | 14,066        | 12,791                         | 11,694        | 5,504          | 5,102         | 33,475                     | 30,862         | (11,924)           | (11,963)        | 36%              | 39%        | 21,551           | 18,898         | 180                | 62         |
| OCTOBER                     | 14,138             | 14,432        | 16,013                         | 13,038        | 5,322          | 4,966         | 35,473                     | 32,436         | (15,031)           | (12,263)        | 42%              | 38%        | 20,443           | 20,173         | 716                | 107        |
| NOVEMBER                    | 14,184             | 14,102        | 13,625                         | 12,789        | 5,355          | 5,012         | 33,163                     | 31,902         | (10,957)           | (12,787)        | 33%              | 40%        | 22,206           | 19,115         | 726                | 141        |
| DECEMBER                    | 13,750             | 13,011        | 11,557                         | 9,128         | 4,308          | 3,269         | 29,615                     | 25,408         | (10,335)           | (9,845)         | 35%              | 39%        | 19,280           | 15,563         | 473                | 80         |
| JANUARY                     | 14,512             |               | 10,806                         |               | 4,393          |               | 29,710                     |                | (9,554)            |                 | 32%              |            | 20,156           |                | 208                |            |
| FEBRUARY                    | 12,331             |               | 10,012                         |               | 4,226          |               | 26,569                     |                | (9,373)            |                 | 35%              |            | 17,196           |                | 200                |            |
| MARCH                       | 15,046             |               | 10,085                         |               | 4,314          |               | 29,446                     |                | (11,484)           |                 | 39%              |            | 17,961           |                | 416                |            |
| APRIL                       | 14,145             |               | 10,197                         |               | 4,182          |               | 28,523                     |                | (10,230)           |                 | 36%              |            | 18,293           |                | 85                 |            |
| MAY                         | 16,706             |               | 12,068                         |               | 5,090          |               | 33,864                     |                | (13,555)           |                 | 40%              |            | 20,309           |                | 140                |            |
| JUNE                        | 15,259             |               | 10,216                         |               | 5,114          |               | 30,589                     |                | (11,500)           |                 | 38%              |            | 19,090           |                | 176                |            |
| <b>YEAR-TO-DATE TOTALS:</b> | <b>89,815</b>      | <b>86,364</b> | <b>81,837</b>                  | <b>68,594</b> | <b>31,681</b>  | <b>28,196</b> | <b>203,332</b>             | <b>183,155</b> | <b>(74,522)</b>    | <b>(69,436)</b> | <b>37%</b>       | <b>38%</b> | <b>128,809</b>   | <b>113,718</b> | <b>2,760</b>       | <b>879</b> |
| <b>YEAR TOTALS:</b>         | <b>177,812</b>     | <b>86,364</b> | <b>145,221</b>                 | <b>68,594</b> | <b>58,999</b>  | <b>28,196</b> | <b>382,032</b>             | <b>183,155</b> | <b>(140,218)</b>   | <b>(69,436)</b> | <b>37%</b>       | <b>38%</b> | <b>241,814</b>   | <b>113,718</b> | <b>3,986</b>       | <b>879</b> |

TOTAL SOLID WASTE ACCEPTED AND TOTAL SOLID WASTE DIVERTED



SOLID WASTE ACCEPTED TONNAGE - BY ORIGIN

2005

| CITY                          | JAN           | FEB           | MAR           | APR           | MAY           | JUN           | JUL           | AUG           | SEP           | OCT           | NOV           | DEC           | TOTAL          | % OF TOTAL     |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| CARMEL                        | 1,253         | 1,195         | 1,062         | 1,212         | 1,514         | 1,614         | 1,242         | 1,354         | 1,287         | 1,023         | 1,199         | 1,054         | 15,009         | 3.86%          |
| DEL REY OAKS                  | 126           | 94            | 207           | 165           | 185           | 159           | 111           | 131           | 110           | 97            | 74            | 106           | 1,565          | 0.40%          |
| MARINA                        | 1,742         | 1,509         | 1,850         | 1,919         | 1,845         | 2,100         | 3,091         | 2,313         | 3,063         | 3,453         | 4,330         | 3,879         | 31,094         | 8.00%          |
| MONTEREY                      | 4,509         | 3,998         | 4,769         | 4,673         | 5,036         | 5,230         | 5,498         | 5,950         | 5,179         | 4,714         | 4,649         | 4,546         | 58,750         | 15.11%         |
| PACIFIC GROVE                 | 1,638         | 1,416         | 1,548         | 1,525         | 1,762         | 1,930         | 1,665         | 1,886         | 1,753         | 1,481         | 1,799         | 1,781         | 20,183         | 5.19%          |
| PEBBLE BEACH                  | 1,618         | 1,387         | 1,342         | 1,550         | 2,023         | 1,601         | 1,671         | 2,006         | 1,629         | 1,542         | 1,418         | 1,268         | 19,055         | 4.90%          |
| SALINAS                       | 2,010         | 1,868         | 2,808         | 2,678         | 1,980         | 1,449         | 1,423         | 1,399         | 1,242         | 1,185         | 1,080         | 1,121         | 20,243         | 5.21%          |
| SAND CITY                     | 342           | 333           | 269           | 257           | 250           | 258           | 281           | 297           | 325           | 298           | 251           | 315           | 3,476          | 0.89%          |
| SEASIDE                       | 2,659         | 3,072         | 3,686         | 5,680         | 5,894         | 3,398         | 3,097         | 3,294         | 2,960         | 3,038         | 3,144         | 2,516         | 42,438         | 10.92%         |
| MO CO IN DIST                 | 8,156         | 8,305         | 8,448         | 7,807         | 8,449         | 10,952        | 10,245        | 13,013        | 9,194         | 11,697        | 10,497        | 8,469         | 115,233        | 29.64%         |
| MO CO OUT OF DIST             | 654           | 759           | 679           | 849           | 1,025         | 1,166         | 2,523         | 1,191         | 896           | 1,111         | 1,114         | 579           | 12,544         | 3.23%          |
| MIXED ORIGIN                  | 1,164         | 1,028         | 1,157         | 1,055         | 1,046         | 960           | 1,012         | 1,038         | 919           | 842           | 864           | 1,023         | 12,544         | 3.11%          |
| <b>IN COUNTY/SUBTOTAL</b>     | <b>25,870</b> | <b>24,964</b> | <b>27,824</b> | <b>29,370</b> | <b>31,010</b> | <b>30,816</b> | <b>31,859</b> | <b>33,873</b> | <b>28,556</b> | <b>30,481</b> | <b>30,419</b> | <b>26,657</b> | <b>351,699</b> | <b>90.46%</b>  |
| CAPITOLA                      | 772           | 674           | 844           | 771           | 764           | 798           | 722           | 887           | 846           | 734           | 764           | 832           | 9,407          | 2.42%          |
| SANTA CRUZ COUNTY-OTHER       | 393           | 400           | 551           | 442           | 406           | 301           | 311           | 936           | 564           | 420           | 409           | 433           | 5,565          | 1.43%          |
| SAN BENITO COUNTY             | 28            | 244           | 156           | 202           | 153           | 147           | 163           | 139           | 2,333         | 2,643         | 124           | 110           | 6,444          | 1.66%          |
| SANTA CLARA COUNTY            | 1,351         | 1,128         | 1,230         | 1,181         | 1,335         | 1,338         | 1,340         | 1,377         | 1,175         | 1,195         | 1,446         | 1,584         | 15,680         | 4.03%          |
| SAN LUIS OBISPO               | 0             | 1             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 2              | 0.00%          |
| <b>OUT OF COUNTY/SUBTOTAL</b> | <b>2,545</b>  | <b>2,447</b>  | <b>2,781</b>  | <b>2,596</b>  | <b>2,658</b>  | <b>2,584</b>  | <b>2,536</b>  | <b>3,338</b>  | <b>4,918</b>  | <b>4,992</b>  | <b>2,744</b>  | <b>2,958</b>  | <b>37,098</b>  | <b>9.54%</b>   |
| <b>TOTAL</b>                  | <b>28,414</b> | <b>27,411</b> | <b>30,605</b> | <b>31,966</b> | <b>33,668</b> | <b>33,400</b> | <b>34,395</b> | <b>37,211</b> | <b>33,475</b> | <b>35,473</b> | <b>33,163</b> | <b>29,615</b> | <b>388,797</b> | <b>100.00%</b> |

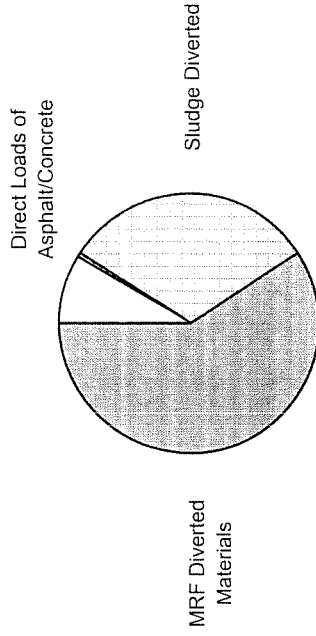
2006

| CITY                          | JAN           | FEB           | MAR           | APR           | MAY           | JUN           | JUL           | AUG           | SEP           | OCT           | NOV           | DEC           | TOTAL          | % OF TOTAL     |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| CARMEL                        | 1,219         | 1,217         | 1,145         | 1,027         | 1,385         | 1,334         | 1,157         | 1,260         | 1,007         | 1,072         | 796           | 864           | 13,483         | 3.73%          |
| DEL REY OAKS                  | 110           | 76            | 126           | 110           | 136           | 90            | 123           | 92            | 87            | 79            | 85            | 91            | 1,205          | 0.33%          |
| MARINA                        | 3,755         | 2,742         | 2,132         | 1,944         | 2,235         | 2,570         | 2,052         | 1,918         | 2,092         | 1,817         | 2,113         | 1,861         | 27,230         | 7.53%          |
| MONTEREY                      | 4,811         | 4,134         | 4,669         | 4,392         | 5,106         | 4,844         | 4,632         | 5,303         | 4,761         | 4,953         | 4,809         | 4,045         | 56,458         | 15.61%         |
| PACIFIC GROVE                 | 1,625         | 1,454         | 1,785         | 1,613         | 1,884         | 1,743         | 1,662         | 1,883         | 1,545         | 1,547         | 1,424         | 1,217         | 19,381         | 5.36%          |
| PEBBLE BEACH                  | 1,467         | 1,532         | 1,590         | 1,405         | 1,291         | 1,278         | 1,526         | 1,796         | 1,482         | 1,384         | 1,315         | 1,226         | 17,292         | 4.78%          |
| SALINAS                       | 1,057         | 879           | 914           | 929           | 1,081         | 1,194         | 1,045         | 1,150         | 1,432         | 1,426         | 969           | 974           | 13,049         | 3.61%          |
| SAND CITY                     | 336           | 414           | 443           | 341           | 327           | 372           | 283           | 315           | 277           | 338           | 263           | 281           | 3,989          | 1.10%          |
| SEASIDE                       | 3,081         | 2,574         | 3,022         | 2,855         | 3,357         | 2,917         | 2,836         | 3,845         | 2,867         | 2,836         | 2,592         | 2,479         | 35,262         | 9.75%          |
| MO CO IN DIST                 | 7,903         | 7,254         | 9,003         | 9,502         | 12,035        | 9,305         | 10,237        | 10,105        | 11,051        | 11,564        | 12,997        | 8,468         | 119,424        | 33.01%         |
| MO CO OUT OF DIST             | 590           | 662           | 832           | 641           | 1,056         | 1,076         | 1,244         | 1,090         | 774           | 1,076         | 1,104         | 555           | 10,700         | 2.96%          |
| MIXED ORIGIN                  | 951           | 988           | 915           | 1,011         | 968           | 805           | 775           | 844           | 773           | 798           | 812           | 855           | 10,494         | 2.90%          |
| <b>IN COUNTY/SUBTOTAL</b>     | <b>26,905</b> | <b>23,976</b> | <b>26,576</b> | <b>25,768</b> | <b>30,862</b> | <b>27,528</b> | <b>27,569</b> | <b>29,601</b> | <b>28,147</b> | <b>28,890</b> | <b>29,280</b> | <b>22,917</b> | <b>327,967</b> | <b>90.66%</b>  |
| CAPITOLA                      | 793           | 710           | 777           | 727           | 871           | 991           | 777           | 827           | 742           | 736           | 726           | 665           | 9,342          | 2.58%          |
| SANTA CRUZ COUNTY-OTHER       | 425           | 470           | 504           | 379           | 550           | 410           | 387           | 487           | 634           | 595           | 445           | 365           | 5,652          | 1.56%          |
| SAN BENITO COUNTY             | 134           | 229           | 152           | 171           | 142           | 314           | 113           | 188           | 130           | 848           | 254           | 156           | 2,832          | 0.78%          |
| SANTA CLARA COUNTY            | 1,454         | 1,233         | 1,437         | 1,397         | 1,438         | 1,346         | 1,228         | 1,369         | 1,208         | 1,366         | 1,198         | 1,306         | 15,980         | 4.42%          |
| SAN LUIS OBISPO               | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 1             | 0             | 0             | 1              | 0.00%          |
| <b>OUT OF COUNTY/SUBTOTAL</b> | <b>2,806</b>  | <b>2,643</b>  | <b>2,870</b>  | <b>2,675</b>  | <b>3,002</b>  | <b>3,061</b>  | <b>2,505</b>  | <b>2,871</b>  | <b>2,715</b>  | <b>3,546</b>  | <b>2,622</b>  | <b>2,492</b>  | <b>33,807</b>  | <b>9.34%</b>   |
| <b>TOTAL</b>                  | <b>29,710</b> | <b>26,569</b> | <b>29,446</b> | <b>28,443</b> | <b>33,864</b> | <b>30,589</b> | <b>30,075</b> | <b>32,472</b> | <b>30,861</b> | <b>32,436</b> | <b>31,902</b> | <b>25,408</b> | <b>361,775</b> | <b>100.00%</b> |

**MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT  
RECYCLING REPORT  
DECEMBER 2006**

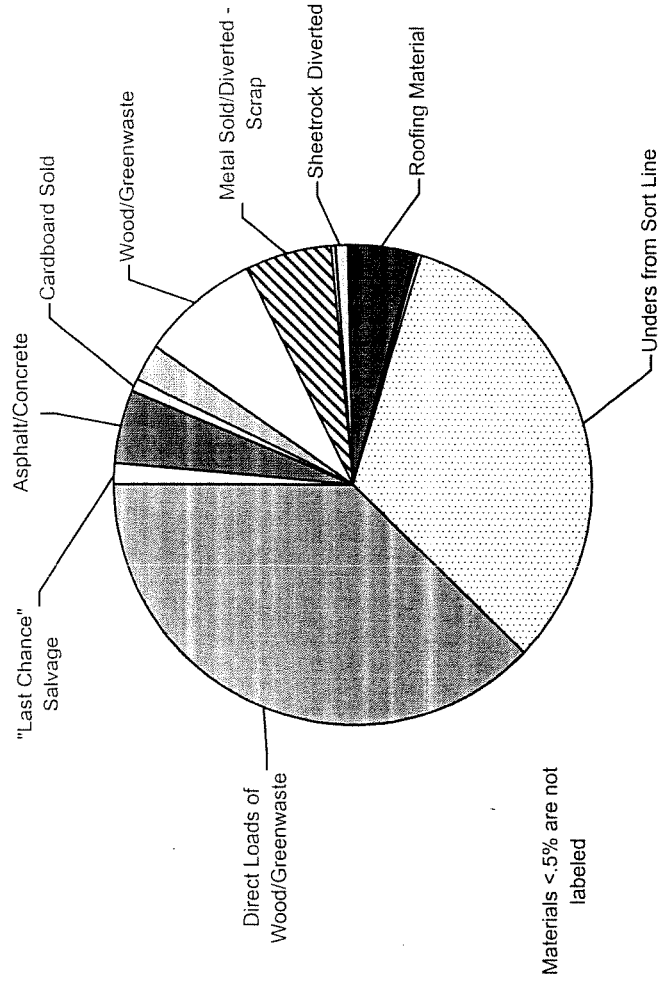
| <b>Site Diverted Materials</b>    | Tons            | %     |
|-----------------------------------|-----------------|-------|
| Direct Loads of Asphalt/Concrete  | 847.38          | 8.6%  |
| On Site Recycle Dropboxes - Metal | 42.01           | 0.4%  |
| Problem Waste Diverted            | 0.00            | 0.0%  |
| Sludge Diverted                   | 3,133.11        | 31.8% |
| Tires - Cut/Chipped               | 0.00            | 0.0%  |
| MRF Diverted Materials            | <u>5,822.98</u> | 59.1% |
| <b>Total</b>                      | <b>9,845.48</b> |       |

**Site Diverted Materials**



| <b>MRF Diverted Materials</b>   | Tons            | %     |
|---------------------------------|-----------------|-------|
| "Last Chance" Salvage           | 74.40           | 1.3%  |
| Aluminum/Copper Sold - Scrap    | 1.90            | 0.0%  |
| Asphalt/Concrete                | 292.95          | 5.0%  |
| Cardboard Sold                  | 46.86           | 0.8%  |
| Co-Mingled Containers           | 11.20           | 0.2%  |
| Feedstock                       | 140.98          | 2.4%  |
| Wood/Greenwaste                 | 464.15          | 8.0%  |
| Hazardous Waste                 | 0.68            | 0.0%  |
| Carpet Pads Sold                | 2.51            | 0.0%  |
| Metal Solid/Diverted - Scrap    | 335.72          | 5.8%  |
| Mixed Paper Sold                | 16.83           | 0.3%  |
| Sheetrock Diverted              | 50.67           | 0.9%  |
| Roofing Material                | 254.28          | 4.4%  |
| Mattress Sold                   | 13.85           | 0.2%  |
| Tires Hauled                    | 16.37           | 0.3%  |
| Unders from Sort Line           | 1,893.17        | 32.5% |
| Direct Loads of Wood/Greenwaste | <u>2,206.46</u> | 37.9% |
| <b>Total</b>                    | <b>5,822.98</b> |       |

**MRF Diverted Materials**



Materials <.5% are not labeled

**Monterey Regional Waste Management District - Jul through Dec 2006 Tonnage**

| <b>SITE Tonnage</b>              | <b>July</b>   | <b>August</b> | <b>September</b> | <b>October</b> | <b>November</b> | <b>December</b> | <b>Year Totals</b> |
|----------------------------------|---------------|---------------|------------------|----------------|-----------------|-----------------|--------------------|
| <b>Accepted Materials</b>        |               |               |                  |                |                 |                 |                    |
| Refuse - Landfill                | 13,242        | 15,238        | 13,843           | 13,596         | 12,686          | 11,501          | 162,789            |
| Asphalt/Concrete                 | 1,367         | 1,915         | 2,035            | 1,402          | 2,150           | 847             | 19,335             |
| Dropboxes-Metal                  | 50            | 41            | 49               | 50             | 48              | 42              | 568                |
| Problem Waste                    | 639           | 675           | 523              | 989            | 2,281           | 712             | 8,258              |
| Sludge                           | 3,012         | 2,691         | 3,243            | 5,055          | 4,208           | 3,362           | 38,150             |
| Tires - Cut/Chipped              | 0             | 0             | 0                | 0              | 0               | 0               | 0                  |
| Water Treatment/Concrete Sludge  | 504           | 0             | 0                | 36             | 386             | 0               | 926                |
| MRF Accepted Materials           | 11,259        | 11,913        | 11,168           | 11,308         | 10,144          | 8,944           | 131,829            |
| <b>Total Accepted Materials</b>  | <b>30,075</b> | <b>32,472</b> | <b>30,862</b>    | <b>32,436</b>  | <b>31,902</b>   | <b>25,408</b>   | <b>361,855</b>     |
| <b>Diverted Materials</b>        |               |               |                  |                |                 |                 |                    |
| Direct Loads of Asphalt/Concrete | 1,367         | 1,915         | 2,035            | 1,402          | 2,150           | 847             | 19,335             |
| Dropboxes-Metal                  | 50            | 41            | 49               | 50             | 48              | 42              | 568                |
| Landfill/Site Diverted           | 5             | 0             | 0                | 0              | 0               | 0               | 65                 |
| Sludge Diverted                  | 2,797         | 2,468         | 3,012            | 3,783          | 3,967           | 3,133           | 34,300             |
| Tires - Cut/Chipped              | 0             | 0             | 0                | 0              | 0               | 0               | 0                  |
| MRF Diverted Materials           | 6,530         | 7,405         | 6,867            | 7,028          | 6,622           | 5,823           | 80,864             |
| <b>Total Diverted Materials</b>  | <b>10,750</b> | <b>11,828</b> | <b>11,963</b>    | <b>12,263</b>  | <b>12,787</b>   | <b>9,845</b>    | <b>135,132</b>     |
| <b>Landfilled</b>                | <b>19,325</b> | <b>20,644</b> | <b>18,898</b>    | <b>20,173</b>  | <b>19,115</b>   | <b>15,563</b>   | <b>226,723</b>     |
| Percent Diverted                 | 36%           | 36%           | 39%              | 38%            | 40%             | 39%             | 37%                |
| Percent Diverted - No Sludge     | 29%           | 31%           | 32%              | 31%            | 32%             | 30%             | 31%                |

**MRF Tonnage**

|                                     |               |               |               |               |               |              |                |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|--------------|----------------|
| <b>MRF - Accepted Materials</b>     |               |               |               |               |               |              |                |
| Refuse - MRF                        | 8,304         | 8,816         | 8,321         | 8,402         | 7,400         | 6,667        | 95,775         |
| Free Cardboard/Paper/Metal/Tire Lds | 66            | 64            | 90            | 55            | 59            | 71           | 840            |
| Wood/Greenwaste                     | 2,890         | 3,033         | 2,757         | 2,851         | 2,684         | 2,206        | 35,214         |
| <b>Total MRF Accepted Materials</b> | <b>11,259</b> | <b>11,913</b> | <b>11,168</b> | <b>11,308</b> | <b>10,144</b> | <b>8,944</b> | <b>131,829</b> |
| <b>MRF - Diverted Materials</b>     |               |               |               |               |               |              |                |
| "Last Chance" Salvage               | 68            | 75            | 68            | 71            | 64            | 74           | 839            |
| Aluminum/Copper                     | 0             | 3             | 9             | 4             | 3             | 2            | 43             |
| Asphalt/Concrete                    | 374           | 393           | 466           | 420           | 374           | 293          | 4,381          |
| Cardboard                           | 41            | 56            | 44            | 50            | 49            | 47           | 563            |
| Co-Mingled Containers               | 5             | 12            | 10            | 10            | 15            | 11           | 115            |
| Feedstock                           | 191           | 271           | 112           | 74            | 35            | 141          | 1,279          |
| Wood/Greenwaste                     | 492           | 661           | 550           | 647           | 556           | 464          | 6,586          |
| Hazardous Waste                     | 1             | 1             | 1             | 1             | 2             | 1            | 14             |
| Mattresses/Carpets/Pads             | 19            | 17            | 16            | 26            | 19            | 16           | 242            |
| Metal - Scrap                       | 342           | 410           | 379           | 392           | 384           | 336          | 4,425          |
| Mixed Paper                         | 14            | 24            | 43            | 23            | 14            | 17           | 248            |
| Sheetrock                           | 56            | 34            | 39            | 23            | 28            | 51           | 564            |
| Roofing Material                    | 245           | 176           | 284           | 176           | 225           | 254          | 2,342          |
| Tires Hauled                        | 14            | 0             | 13            | 11            | 0             | 16           | 122            |
| Unders from Sort Line               | 1,778         | 2,239         | 2,076         | 2,249         | 2,171         | 1,893        | 23,889         |
| <b>Total Sort Line Diversion</b>    | <b>3,640</b>  | <b>4,372</b>  | <b>4,109</b>  | <b>4,177</b>  | <b>3,938</b>  | <b>3,617</b> | <b>45,651</b>  |
| Direct Loads of Wood/Greenwaste     | 2,890         | 3,033         | 2,757         | 2,851         | 2,684         | 2,206        | 35,214         |
| <b>Total MRF Diverted Materials</b> | <b>6,530</b>  | <b>7,405</b>  | <b>6,867</b>  | <b>7,028</b>  | <b>6,622</b>  | <b>5,823</b> | <b>80,864</b>  |
| Percent Diversion - Sort Line       | 43%           | 49%           | 49%           | 49%           | 53%           | 54%          | 47%            |
| Percent Diversion - Entire MRF      | 58%           | 62%           | 61%           | 62%           | 65%           | 65%          | 61%            |

**Other Activity**

|                            |        |        |        |        |       |       |         |
|----------------------------|--------|--------|--------|--------|-------|-------|---------|
| Sand Sales                 | 11,463 | 18,210 | 13,753 | 11,603 | 9,175 | 4,813 | 130,720 |
| Organic Mix Sales          | 374    | 325    | 354    | 540    | 336   | 203   | 4,865   |
| Mulch Sales                | 1,138  | 1,153  | 949    | 1,017  | 715   | 724   | 13,334  |
| Regular Woodchips Sales    | 530    | 642    | 379    | 903    | 438   | 326   | 6,570   |
| Color Woodchips Sales      | 18     | 14     | 16     | 7      | 7     | 6     | 126     |
| Compost Sales              | 108    | 101    | 47     | 51     | 76    | 17    | 861     |
| Top Soil Blend Sales       | 201    | 178    | 117    | 138    | 123   | 72    | 1,451   |
| Biomass Wood Fuel          | 0      | 0      | 0      | 0      | 0     | 0     | 649     |
| Liquid Waste - Landsread   | 190    | 299    | 62     | 107    | 141   | 80    | 2,105   |
| Free Clean Soil (Estimate) | 4,175  | 7,135  | 6,931  | 8,306  | 4,553 | 9,906 | 100,207 |
| Marginal Cover Material    | 643    | 1,537  | 874    | 1,202  | 3,046 | 983   | 22,815  |

**Monterey Regional Waste Management District - Jan through Jun 2006 Tonnage**

| <b>SITE Tonnage</b>              | <b>January</b> | <b>February</b> | <b>March</b>  | <b>April</b>  | <b>May</b>    | <b>June</b>   | <b>Jan-Jun Totals</b> |
|----------------------------------|----------------|-----------------|---------------|---------------|---------------|---------------|-----------------------|
| <b>Accepted Materials</b>        |                |                 |               |               |               |               |                       |
| Refuse - Landfill                | 14,963         | 13,085          | 13,204        | 12,783        | 14,725        | 13,923        | 82,683                |
| Asphalt/Concrete                 | 1,381          | 1,675           | 1,365         | 1,500         | 1,709         | 1,990         | 9,620                 |
| Dropboxes-Metal                  | 41             | 33              | 67            | 61            | 39            | 46            | 287                   |
| Problem Waste                    | 288            | 371             | 407           | 361           | 472           | 539           | 2,439                 |
| Sludge                           | 1,559          | 1,393           | 3,006         | 3,414         | 4,820         | 2,387         | 16,579                |
| Tires - Cut/Chipped              | 0              | 0               | 0             | 0             | 0             | 0             | 0                     |
| Water Treatment/Concrete Sludge  | 0              | 0               | 0             | 0             | 0             | 0             | 0                     |
| MRF Accepted Materials           | 11,478         | 10,013          | 11,397        | 10,404        | 12,098        | 11,704        | 67,093                |
| <b>Total Accepted Materials</b>  | <b>29,710</b>  | <b>26,569</b>   | <b>29,446</b> | <b>28,523</b> | <b>33,864</b> | <b>30,589</b> | <b>178,700</b>        |
| <b>Diverted Materials</b>        |                |                 |               |               |               |               |                       |
| Direct Loads of Asphalt/Concrete | 1,381          | 1,675           | 1,365         | 1,500         | 1,709         | 1,990         | 9,620                 |
| Dropboxes-Metal                  | 41             | 33              | 67            | 61            | 39            | 46            | 287                   |
| Landfill/Site Diverted           | 0              | 0               | 8             | 0             | 22            | 30            | 60                    |
| Sludge Diverted                  | 1,304          | 1,156           | 2,765         | 3,203         | 4,562         | 2,149         | 15,139                |
| Tires - Cut/Chipped              | 0              | 0               | 0             | 0             | 0             | 0             | 0                     |
| MRF Diverted Materials           | 6,828          | 6,509           | 7,280         | 5,466         | 7,223         | 7,284         | 40,590                |
| <b>Total Diverted Materials</b>  | <b>9,554</b>   | <b>9,373</b>    | <b>11,484</b> | <b>10,230</b> | <b>13,555</b> | <b>11,500</b> | <b>65,696</b>         |
| <b>Landfilled</b>                | <b>20,156</b>  | <b>17,196</b>   | <b>17,961</b> | <b>18,293</b> | <b>20,309</b> | <b>19,090</b> | <b>113,005</b>        |
| Percent Diverted                 | 32%            | 35%             | 39%           | 36%           | 40%           | 38%           | 37%                   |
| Percent Diverted - No Sludge     | 29%            | 33%             | 33%           | 28%           | 31%           | 33%           | 31%                   |

| <b>MRF Tonnage</b>                  |               |               |               |               |               |               |               |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>MRF - Accepted Materials</b>     |               |               |               |               |               |               |               |
| Refuse - MRF                        | 8,218         | 7,275         | 7,865         | 7,434         | 8,571         | 8,503         | 47,866        |
| Free Cardboard/Paper/Metal/Tire Lds | 71            | 67            | 85            | 65            | 70            | 77            | 435           |
| Wood/Greenwaste                     | 3,189         | 2,670         | 3,447         | 2,905         | 3,457         | 3,124         | 18,792        |
| <b>Total MRF Accepted Materials</b> | <b>11,478</b> | <b>10,013</b> | <b>11,397</b> | <b>10,404</b> | <b>12,098</b> | <b>11,704</b> | <b>67,093</b> |
| <b>MRF - Diverted Materials</b>     |               |               |               |               |               |               |               |
| "Last Chance" Salvage               | 95            | 74            | 84            | 35            | 68            | 63            | 418           |
| Aluminum/Copper                     | 6             | 0             | 7             | 3             | 2             | 4             | 22            |
| Asphalt/Concrete                    | 258           | 422           | 402           | 238           | 366           | 375           | 2,060         |
| Cardboard                           | 39            | 43            | 50            | 40            | 45            | 60            | 276           |
| Co-Mingled Containers               | 12            | 7             | 10            | 7             | 6             | 9             | 52            |
| Feedstock                           | 113           | 100           | 113           | 0             | 0             | 129           | 455           |
| Wood/Greenwaste                     | 626           | 539           | 555           | 396           | 549           | 550           | 3,216         |
| Hazardous Waste                     | 1             | 1             | 2             | 1             | 1             | 1             | 7             |
| Mattresses/Carpets/Pads             | 22            | 21            | 23            | 20            | 25            | 19            | 129           |
| Metal - Scrap                       | 344           | 378           | 371           | 303           | 399           | 388           | 2,183         |
| Mixed Paper                         | 27            | 12            | 15            | 19            | 7             | 33            | 113           |
| Sheetrock                           | 59            | 32            | 45            | 62            | 51            | 84            | 333           |
| Roofing Material                    | 108           | 210           | 68            | 108           | 176           | 313           | 983           |
| Tires Hauled                        | 0             | 12            | 22            | 0             | 15            | 19            | 68            |
| Unders from Sort Line               | 1,930         | 1,987         | 2,066         | 1,329         | 2,057         | 2,114         | 11,483        |
| <b>Total Sort Line Diversion</b>    | <b>3,639</b>  | <b>3,838</b>  | <b>3,833</b>  | <b>2,561</b>  | <b>3,766</b>  | <b>4,161</b>  | <b>21,798</b> |
| Direct Loads of Wood/Greenwaste     | 3,189         | 2,670         | 3,447         | 2,905         | 3,457         | 3,124         | 18,792        |
| <b>Total MRF Diverted Materials</b> | <b>6,828</b>  | <b>6,509</b>  | <b>7,280</b>  | <b>5,466</b>  | <b>7,223</b>  | <b>7,284</b>  | <b>40,590</b> |
| Percent Diversion - Sort Line       | 44%           | 52%           | 48%           | 34%           | 44%           | 48%           | 45%           |
| Percent Diversion - Entire MRF      | 59%           | 65%           | 64%           | 53%           | 60%           | 62%           | 60%           |

|                            |       |        |       |       |        |        |        |
|----------------------------|-------|--------|-------|-------|--------|--------|--------|
| <b>Other Activity</b>      |       |        |       |       |        |        |        |
| Sand Sales                 | 5,488 | 15,502 | 5,901 | 8,897 | 11,462 | 14,453 | 61,703 |
| Organic Mix Sales          | 445   | 396    | 577   | 301   | 578    | 437    | 2,733  |
| Mulch Sales                | 1,765 | 976    | 1,199 | 1,146 | 1,266  | 1,287  | 7,640  |
| Regular Woodchips Sales    | 523   | 390    | 464   | 593   | 788    | 593    | 3,351  |
| Color Woodchips Sales      | 4     | 4      | 5     | 15    | 12     | 19     | 58     |
| Compost Sales              | 48    | 72     | 41    | 59    | 99     | 141    | 461    |
| Top Soil Blend Sales       | 38    | 105    | 66    | 67    | 195    | 150    | 622    |
| Biomass Wood Fuel          | 649   | 0      | 0     | 0     | 0      | 0      | 649    |
| Liquid Waste - Landsread   | 208   | 200    | 416   | 85    | 140    | 176    | 1,226  |
| Free Clean Soil (Estimate) | 8,975 | 18,320 | 5,210 | 7,196 | 10,188 | 9,314  | 59,202 |
| Marginal Cover Material    | 493   | 609    | 611   | 438   | 6,813  | 5,566  | 14,530 |

**Monterey Regional Waste Management District - Jan through Jun 2005 Tonnage**

| <b>SITE Tonnage</b>                 | <b>January</b> | <b>February</b> | <b>March</b>  | <b>April</b>  | <b>May</b>    | <b>June</b>   | <b>Jan-Jun Totals</b> |
|-------------------------------------|----------------|-----------------|---------------|---------------|---------------|---------------|-----------------------|
| <b>Accepted Materials</b>           |                |                 |               |               |               |               |                       |
| Refuse - Landfill                   | 11,830         | 11,404          | 13,636        | 15,534        | 17,725        | 15,098        | 85,227                |
| Asphalt/Concrete                    | 781            | 1,173           | 1,251         | 1,170         | 1,498         | 1,870         | 7,743                 |
| Dropboxes-Metal                     | 60             | 59              | 53            | 51            | 48            | 38            | 309                   |
| Problem Waste                       | 288            | 315             | 331           | 450           | 388           | 579           | 2,350                 |
| Sludge                              | 3,352          | 3,247           | 1,712         | 1,331         | 1,908         | 4,122         | 15,671                |
| Tires - Cut/Chipped                 | 53             | 31              | 1             | 0             | 9             | 0             | 94                    |
| Water Treatment/Concrete Sludge     | 0              | 0               | 0             | 0             | 0             | 0             | 0                     |
| MRF Accepted Materials              | 12,050         | 11,181          | 13,621        | 13,430        | 12,092        | 11,694        | 74,069                |
| <b>Total Accepted Materials</b>     | <b>28,414</b>  | <b>27,411</b>   | <b>30,605</b> | <b>31,966</b> | <b>33,668</b> | <b>33,400</b> | <b>185,465</b>        |
| <b>Diverted Materials</b>           |                |                 |               |               |               |               |                       |
| Direct Loads of Asphalt/Concrete    | 781            | 1,173           | 1,251         | 1,170         | 1,498         | 1,870         | 7,743                 |
| Dropboxes-Metal                     | 60             | 59              | 53            | 51            | 48            | 38            | 309                   |
| Landfill/Site Diverted              | 0              | 0               | 0             | 0             | 0             | 0             | 0                     |
| Sludge Diverted                     | 3,119          | 3,010           | 1,438         | 1,084         | 1,707         | 3,920         | 14,277                |
| Tires - Cut/Chipped                 | 53             | 31              | 1             | 0             | 9             | 0             | 94                    |
| MRF Diverted Materials              | 7,464          | 7,055           | 8,846         | 8,676         | 7,816         | 7,305         | 47,163                |
| <b>Total Diverted Materials</b>     | <b>11,478</b>  | <b>11,328</b>   | <b>11,589</b> | <b>10,982</b> | <b>11,078</b> | <b>13,133</b> | <b>69,587</b>         |
| <b>Landfilled</b>                   | <b>16,936</b>  | <b>16,083</b>   | <b>19,017</b> | <b>20,984</b> | <b>22,590</b> | <b>20,268</b> | <b>115,878</b>        |
| Percent Diverted                    | 40%            | 41%             | 38%           | 34%           | 33%           | 39%           | 38%                   |
| Percent Diverted - No Sludge        | 33%            | 34%             | 35%           | 32%           | 30%           | 31%           | 33%                   |
| <hr/>                               |                |                 |               |               |               |               |                       |
| <b>MRF Tonnage</b>                  |                |                 |               |               |               |               |                       |
| <b>MRF - Accepted Materials</b>     |                |                 |               |               |               |               |                       |
| Refuse - MRF                        | 8,327          | 7,747           | 9,054         | 8,621         | 8,169         | 8,262         | 50,179                |
| Free Cardboard/Paper/Metal/Tire Lds | 109            | 79              | 82            | 64            | 58            | 60            | 453                   |
| Wood/Greenwaste                     | 3,614          | 3,355           | 4,485         | 4,745         | 3,866         | 3,372         | 23,436                |
| <b>Total MRF Accepted Materials</b> | <b>12,050</b>  | <b>11,181</b>   | <b>13,621</b> | <b>13,430</b> | <b>12,092</b> | <b>11,694</b> | <b>74,069</b>         |
| <b>MRF - Diverted Materials</b>     |                |                 |               |               |               |               |                       |
| "Last Chance" Salvage               | 74             | 99              | 119           | 94            | 75            | 90            | 551                   |
| Aluminum/Copper Scrap Sold          | 0              | 0               | 0             | 0             | 14            | 3             | 17                    |
| Asphalt/Concrete                    | 377            | 282             | 316           | 234           | 300           | 280           | 1,789                 |
| Cardboard Sold                      | 34             | 58              | 52            | 38            | 41            | 32            | 254                   |
| Co-Mingled Containers               | 29             | 11              | 11            | 8             | 5             | 10            | 75                    |
| Feedstock                           | 178            | 161             | 174           | 214           | 324           | 377           | 1,428                 |
| Wood/Greenwaste                     | 421            | 393             | 397           | 435           | 435           | 502           | 2,583                 |
| Hazardous Waste                     | 2              | 2               | 2             | 2             | 2             | 2             | 11                    |
| Mattresses/Carpets/Pads Hauled      | 4              | 3               | 6             | 15            | 19            | 31            | 77                    |
| Metal Sold/Diverted - Scrap         | 422            | 381             | 464           | 350           | 345           | 342           | 2,304                 |
| Mixed Paper Sold                    | 10             | 26              | 27            | 18            | 13            | 25            | 119                   |
| Sheetrock Diverted                  | 32             | 6               | 73            | 65            | 29            | 13            | 217                   |
| Roofing Material                    | 85             | 135             | 111           | 186           | 57            | 200           | 773                   |
| Tires Hauled                        | 0              | 16              | 14            | 13            | 16            | 0             | 59                    |
| Unders from Sort Line               | 2,182          | 2,128           | 2,597         | 2,259         | 2,275         | 2,027         | 13,469                |
| <b>Total Sort Line Diversion</b>    | <b>3,850</b>   | <b>3,701</b>    | <b>4,361</b>  | <b>3,932</b>  | <b>3,951</b>  | <b>3,933</b>  | <b>23,726</b>         |
| Direct Loads of Wood/Greenwaste     | 3,614          | 3,355           | 4,485         | 4,745         | 3,866         | 3,372         | 23,436                |
| <b>Total MRF Diverted Materials</b> | <b>7,464</b>   | <b>7,055</b>    | <b>8,846</b>  | <b>8,676</b>  | <b>7,816</b>  | <b>7,305</b>  | <b>47,163</b>         |
| Percent Diversion - Sort Line       | 46%            | 47%             | 48%           | 45%           | 48%           | 47%           | 47%                   |
| Percent Diversion - Entire MRF      | 62%            | 63%             | 65%           | 65%           | 65%           | 62%           | 64%                   |
| <hr/>                               |                |                 |               |               |               |               |                       |
| <b>Other Activity</b>               |                |                 |               |               |               |               |                       |
| Sand Sales                          | 6,604          | 8,048           | 12,736        | 9,178         | 5,446         | 9,451         | 51,463                |
| Organic Mix Sales                   | 240            | 361             | 285           | 530           | 382           | 359           | 2,158                 |
| Mulch Sales                         | 1,393          | 1,263           | 988           | 1,102         | 1,390         | 1,111         | 7,246                 |
| Regular Woodchips Sales             | 219            | 282             | 284           | 321           | 434           | 324           | 1,865                 |
| Color Woodchips Sales               | 4              | 14              | 19            | 22            | 10            | 0             | 68                    |
| Compost Sales                       | 33             | 63              | 115           | 132           | 126           | 155           | 624                   |
| Top Soil Blend Sales                | 69             | 66              | 78            | 149           | 153           | 182           | 696                   |
| Biomass Wood Fuel                   | 799            | 709             | 999           | 681           | 818           | 489           | 4,496                 |
| Liquid Waste - Landsread            | 666            | 1,060           | 236           | 295           | 327           | 252           | 2,837                 |
| Free Clean Soil (Estimate)          | 5,206          | 4,584           | 6,582         | 10,927        | 15,810        | 6,763         | 49,873                |
| Marginal Cover Material             | 461            | 309             | 1,047         | 564           | 358           | 445           | 3,184                 |

**Monterey Regional Waste Management District - Jul through Dec 2005 Tonnage**

| <b>SITE Tonnage</b>              | <b>July</b>   | <b>August</b> | <b>September</b> | <b>October</b> | <b>November</b> | <b>December</b> | <b>Year Totals</b> |
|----------------------------------|---------------|---------------|------------------|----------------|-----------------|-----------------|--------------------|
| <b>Accepted Materials</b>        |               |               |                  |                |                 |                 |                    |
| Refuse - Landfill                | 16,590        | 17,168        | 16,464           | 14,867         | 16,526          | 15,026          | 181,868            |
| Asphalt/Concrete                 | 2,333         | 2,214         | 1,748            | 1,843          | 1,384           | 1,426           | 18,692             |
| Dropboxes-Metal                  | 41            | 43            | 41               | 41             | 34              | 39              | 549                |
| Problem Waste                    | 813           | 731           | 664              | 1,210          | 1,450           | 394             | 7,611              |
| Sludge                           | 2,845         | 5,068         | 4,506            | 6,827          | 3,503           | 2,321           | 40,741             |
| Tires - Cut/Chipped              | 0             | 0             | 2                | 0              | 0               | 0               | 97                 |
| Water Treatment/Concrete Sludge  | 0             | 0             | 0                | 0              | 0               | 0               | 0                  |
| MRF Accepted Materials           | 11,774        | 11,986        | 10,049           | 10,686         | 10,266          | 10,408          | 139,238            |
| <b>Total Accepted Materials</b>  | <b>34,395</b> | <b>37,211</b> | <b>33,475</b>    | <b>35,473</b>  | <b>33,163</b>   | <b>29,615</b>   | <b>388,797</b>     |
| <b>Diverted Materials</b>        |               |               |                  |                |                 |                 |                    |
| Direct Loads of Asphalt/Concrete | 2,333         | 2,214         | 1,748            | 1,843          | 1,384           | 1,426           | 18,692             |
| Dropboxes-Metal                  | 41            | 43            | 41               | 41             | 34              | 39              | 549                |
| Landfill/Site Diverted           | 0             | 0             | 0                | 0              | 0               | 0               | 0                  |
| Sludge Diverted                  | 2,687         | 4,853         | 4,233            | 6,626          | 3,234           | 2,097           | 38,008             |
| Tires - Cut/Chipped              | 0             | 0             | 2                | 0              | 0               | 0               | 97                 |
| MRF Diverted Materials           | 6,855         | 7,249         | 5,899            | 6,521          | 6,305           | 6,773           | 86,764             |
| <b>Total Diverted Materials</b>  | <b>11,916</b> | <b>14,360</b> | <b>11,924</b>    | <b>15,031</b>  | <b>10,957</b>   | <b>10,335</b>   | <b>144,109</b>     |
| <b>Landfilled</b>                | <b>22,479</b> | <b>22,852</b> | <b>21,551</b>    | <b>20,443</b>  | <b>22,206</b>   | <b>19,280</b>   | <b>244,687</b>     |
| Percent Diverted                 | 35%           | 39%           | 36%              | 42%            | 33%             | 35%             | 37%                |
| Percent Diverted - No Sludge     | 29%           | 30%           | 27%              | 29%            | 26%             | 30%             | 30%                |

**MRF Tonnage**

|                                     |               |               |               |               |               |               |                |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>MRF - Accepted Materials</b>     |               |               |               |               |               |               |                |
| Refuse - MRF                        | 8,569         | 8,832         | 7,179         | 7,774         | 7,628         | 7,875         | 98,036         |
| Free Cardboard/Paper/Metal/Tire Lds | 68            | 69            | 78            | 80            | 93            | 86            | 928            |
| Wood/Greenwaste                     | 3,137         | 3,086         | 2,791         | 2,832         | 2,545         | 2,448         | 40,275         |
| <b>Total MRF Accepted Materials</b> | <b>11,774</b> | <b>11,986</b> | <b>10,049</b> | <b>10,686</b> | <b>10,266</b> | <b>10,408</b> | <b>139,238</b> |
| <b>MRF - Diverted Materials</b>     |               |               |               |               |               |               |                |
| "Last Chance" Salvage               | 63            | 76            | 73            | 62            | 61            | 68            | 954            |
| Aluminum/Copper                     | 0             | 8             | 0             | 0             | 3             | 0             | 27             |
| Asphalt/Concrete                    | 300           | 310           | 249           | 360           | 290           | 383           | 3,680          |
| Cardboard                           | 53            | 30            | 49            | 42            | 39            | 58            | 525            |
| Co-Mingled Containers               | 12            | 11            | 11            | 11            | 9             | 11            | 141            |
| Feedstock                           | 150           | 232           | 384           | 237           | 164           | 168           | 2,763          |
| Wood/Greenwaste                     | 355           | 489           | 390           | 467           | 445           | 530           | 5,259          |
| Hazardous Waste                     | 2             | 1             | 1             | 2             | 2             | 1             | 20             |
| Mattresses/Carpets/Pads             | 23            | 21            | 19            | 28            | 19            | 24            | 211            |
| Metal - Scrap                       | 339           | 400           | 281           | 313           | 319           | 347           | 4,302          |
| Mixed Paper                         | 18            | 9             | 24            | 29            | 12            | 19            | 229            |
| Sheetrock                           | 30            | 28            | 47            | 20            | 12            | 24            | 377            |
| Roofing Material                    | 283           | 212           | 160           | 210           | 174           | 136           | 1,948          |
| Tires Hauled                        | 13            | 15            | 12            | 11            | 0             | 26            | 135            |
| Unders from Sort Line               | 2,079         | 2,323         | 1,409         | 1,896         | 2,210         | 2,531         | 25,917         |
| <b>Total Sort Line Diversion</b>    | <b>3,719</b>  | <b>4,163</b>  | <b>3,108</b>  | <b>3,689</b>  | <b>3,759</b>  | <b>4,325</b>  | <b>46,489</b>  |
| Direct Loads of Wood/Greenwaste     | 3,137         | 3,086         | 2,791         | 2,832         | 2,545         | 2,448         | 40,275         |
| <b>Total MRF Diverted Materials</b> | <b>6,855</b>  | <b>7,249</b>  | <b>5,899</b>  | <b>6,521</b>  | <b>6,305</b>  | <b>6,773</b>  | <b>86,764</b>  |
| Percent Diversion - Sort Line       | 43%           | 47%           | 43%           | 47%           | 49%           | 54%           | 47%            |
| Percent Diversion - Entire MRF      | 58%           | 60%           | 59%           | 61%           | 61%           | 65%           | 62%            |

**Other Activity**

|                            |        |       |        |       |       |       |         |
|----------------------------|--------|-------|--------|-------|-------|-------|---------|
| Sand Sales                 | 11,523 | 9,063 | 10,676 | 9,163 | 5,558 | 5,179 | 102,624 |
| Organic Mix Sales          | 347    | 268   | 108    | 482   | 238   | 386   | 3,986   |
| Mulch Sales                | 888    | 892   | 240    | 1,047 | 885   | 899   | 12,097  |
| Regular Woodchips Sales    | 578    | 261   | 2,159  | 358   | 353   | 257   | 5,830   |
| Color Woodchips Sales      | 14     | 0     | 0      | 23    | 9     | 2     | 116     |
| Compost Sales              | 149    | 127   | 108    | 102   | 168   | 29    | 1,306   |
| Top Soil Blend Sales       | 164    | 205   | 174    | 134   | 92    | 45    | 1,510   |
| Biomass Wood Fuel          | 415    | 552   | 622    | 349   | 333   | 773   | 7,540   |
| Liquid Waste - Landsread   | 363    | 303   | 180    | 716   | 726   | 473   | 5,597   |
| Free Clean Soil (Estimate) | 10,848 | 6,293 | 6,399  | 8,755 | 5,691 | 6,963 | 94,823  |
| Marginal Cover Material    | 1,000  | 1,333 | 1,303  | 2,508 | 3,841 | 1,070 | 14,240  |

# Monterey Regional Waste Management District

Dewatered Sludge - 2000 thru 2006 Tonnage

|                                    | Jan          | Feb          | Mar          | Apr          | May          | Jun          | Jul          | Aug          | Sep          | Oct          | Nov          | Dec          | Year Totals   |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>2000</b>                        |              |              |              |              |              |              |              |              |              |              |              |              |               |
| California Utility Services        | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 49           | 0            | 48           | 30           | 127           |
| MRWPCA                             | 1,242        | 0            | 0            | 0            | 305          | 3,198        | 1,731        | 974          | 2,613        | 2,373        | 2,270        | 1,230        | 15,935        |
| SCRWA                              | 1,167        | 1,129        | 1,236        | 1,094        | 1,276        | 1,192        | 1,179        | 1,295        | 1,117        | 1,179        | 1,242        | 1,274        | 14,382        |
| <b>Totals</b>                      | <b>2,409</b> | <b>1,129</b> | <b>1,236</b> | <b>1,094</b> | <b>1,581</b> | <b>4,390</b> | <b>2,910</b> | <b>2,269</b> | <b>3,780</b> | <b>3,552</b> | <b>3,560</b> | <b>2,533</b> | <b>30,443</b> |
| <b>2001</b>                        |              |              |              |              |              |              |              |              |              |              |              |              |               |
| California Utility Services        | 0            | 7            | 30           | 23           | 6            | 0            | 69           | 32           | 72           | 0            | 0            | 0            | 240           |
| MRWPCA                             | 1,680        | 414          | 228          | 1,300        | 2,041        | 3,581        | 1,851        | 917          | 2,687        | 2,478        | 2,761        | 1,823        | 21,761        |
| SCRWA                              | 1,346        | 1,202        | 1,300        | 1,174        | 1,356        | 1,101        | 1,106        | 1,326        | 1,012        | 1,312        | 1,118        | 1,258        | 14,610        |
| <b>Totals</b>                      | <b>3,026</b> | <b>1,623</b> | <b>1,558</b> | <b>2,497</b> | <b>3,403</b> | <b>4,683</b> | <b>3,026</b> | <b>2,275</b> | <b>3,771</b> | <b>3,790</b> | <b>3,878</b> | <b>3,080</b> | <b>36,611</b> |
| <b>2002</b>                        |              |              |              |              |              |              |              |              |              |              |              |              |               |
| Cal. Utility Services/Scotts Valle | 43           | 8            | 128          | 23           | 8            | 32           | 92           | 42           | 46           | 20           | 57           | 37           | 536           |
| Carmel Area Waste Water Dist       | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 138          | 138           |
| MRWPCA                             | 1,469        | 1,237        | 2,289        | 1,462        | 1,145        | 2,568        | 2,582        | 1,817        | 2,157        | 3,115        | 3,359        | 1,641        | 24,840        |
| SCRWA                              | 1,353        | 1,190        | 1,271        | 1,244        | 1,315        | 1,099        | 1,234        | 1,209        | 1,134        | 1,283        | 1,138        | 1,345        | 14,816        |
| <b>Totals</b>                      | <b>2,865</b> | <b>2,435</b> | <b>3,688</b> | <b>2,729</b> | <b>2,468</b> | <b>3,699</b> | <b>3,907</b> | <b>3,069</b> | <b>3,337</b> | <b>4,418</b> | <b>4,554</b> | <b>3,160</b> | <b>40,330</b> |
| <b>2003</b>                        |              |              |              |              |              |              |              |              |              |              |              |              |               |
| California Utility Services        | 28           | 17           | 34           | 31           | 26           | 47           | 40           | 10           | 19           | 5            | 18           | 15           | 289           |
| Carmel Area Waste Water Dist       | 21           | 167          | 46           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 234           |
| City of Scotts Valley              | 0            | 0            | 0            | 0            | 0            | 0            | 185          | 150          | 167          | 181          | 155          | 181          | 1,018         |
| MRWPCA                             | 1,117        | 284          | 1,694        | 1,755        | 1,703        | 4,594        | 4,652        | 2,113        | 2,811        | 311          | 0            | 58           | 21,091        |
| SCRWA                              | 1,384        | 1,113        | 1,246        | 1,229        | 1,237        | 1,272        | 1,306        | 1,115        | 1,191        | 1,218        | 1,145        | 1,216        | 14,673        |
| <b>Totals</b>                      | <b>2,550</b> | <b>1,581</b> | <b>3,020</b> | <b>3,015</b> | <b>2,966</b> | <b>5,913</b> | <b>6,183</b> | <b>3,387</b> | <b>4,187</b> | <b>1,715</b> | <b>1,318</b> | <b>1,470</b> | <b>37,305</b> |
| <b>2004</b>                        |              |              |              |              |              |              |              |              |              |              |              |              |               |
| California Utility Services        | 29           | 22           | 47           | 34           | 11           | 0            | 4            | 26           | 13           | 13           | 26           | 27           | 252           |
| City of Scotts Valley              | 173          | 134          | 224          | 195          | 153          | 161          | 168          | 173          | 158          | 175          | 161          | 194          | 2,070         |
| MRWPCA                             | 97           | 591          | 2,860        | 3,625        | 3,665        | 3,211        | 1,933        | 1,825        | 1,923        | 2,020        | 2,266        | 1,861        | 25,877        |
| SCRWA                              | 1,059        | 1,100        | 1,291        | 1,135        | 1,152        | 1,218        | 990          | 1,172        | 927          | 1,074        | 1,217        | 1,163        | 13,497        |
| <b>Totals</b>                      | <b>1,359</b> | <b>1,846</b> | <b>4,422</b> | <b>4,990</b> | <b>4,980</b> | <b>4,589</b> | <b>3,096</b> | <b>3,195</b> | <b>3,021</b> | <b>3,283</b> | <b>3,670</b> | <b>3,245</b> | <b>41,696</b> |
| <b>2005</b>                        |              |              |              |              |              |              |              |              |              |              |              |              |               |
| California Utility Services        | 10           | 41           | 5            | 39           | 5            | 0            | 19           | 14           | 62           | 27           | 74           | 35           | 331           |
| City of Scotts Valley              | 200          | 180          | 242          | 182          | 188          | 194          | 138          | 175          | 185          | 159          | 187          | 190          | 2,220         |
| MRWPCA                             | 1,907        | 1,953        | 289          | 0            | 508          | 2,692        | 1,451        | 3,625        | 927          | 3,054        | 1,915        | 693          | 19,012        |
| SCRWA                              | 1,235        | 1,073        | 1,177        | 1,110        | 1,207        | 1,236        | 1,236        | 1,254        | 1,110        | 1,125        | 1,327        | 1,404        | 14,494        |
| Sunnyslope County Water Dist       | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 2,222        | 2,462        | 0            | 0            | 4,684         |
| <b>Totals</b>                      | <b>3,352</b> | <b>3,247</b> | <b>1,712</b> | <b>1,331</b> | <b>1,908</b> | <b>4,122</b> | <b>2,845</b> | <b>5,068</b> | <b>4,506</b> | <b>6,827</b> | <b>3,503</b> | <b>2,321</b> | <b>40,741</b> |
| <b>2006</b>                        |              |              |              |              |              |              |              |              |              |              |              |              |               |
| California Utility Services        | 39           | 36           | 0            | 16           | 36           | 34           | 43           | 17           | 33           | 39           | 31           | 28           | 350           |
| City of Scotts Valley              | 217          | 192          | 223          | 178          | 222          | 197          | 171          | 197          | 189          | 192          | 199          | 197          | 2,375         |
| MRWPCA                             | 0            | 79           | 1,476        | 1,936        | 3,226        | 882          | 1,677        | 1,287        | 1,886        | 2,506        | 2,834        | 1,925        | 19,714        |
| SCRWA                              | 1,304        | 1,086        | 1,307        | 1,284        | 1,336        | 1,274        | 1,120        | 1,189        | 1,135        | 1,286        | 1,144        | 1,208        | 14,674        |
| Other                              | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 1,033        | 0            | 4            | 1,037         |
| <b>Totals</b>                      | <b>1,559</b> | <b>1,393</b> | <b>3,006</b> | <b>3,414</b> | <b>4,820</b> | <b>2,387</b> | <b>3,012</b> | <b>2,691</b> | <b>3,243</b> | <b>5,055</b> | <b>4,208</b> | <b>3,362</b> | <b>38,150</b> |